

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 078.01.BE | Program Pencegahan dan Pemberantasan Tindak Pidana Pencucian Uang (TPPU) dan Pendanaan Terorisme | | | 42,201,143,000 | |
| 3379 | Pengelolaan Bidang Hukum PPATK | | | 1,500,000,000 | |
| 3379.AAH | Peraturan lainnya[Base Line] | 12.0 peraturan | | 255,586,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3379.AAH.001 | Penyusunan Legislasi | 12.0 peraturan | | 255,586,000 | |
| 052 | Penyusunan Dokumen Legislasi | | | 255,586,000 | U |
| A | Penyusunan dan Penyempurnaan Peraturan Pelaksana UU Nomor 8 Tahun 2010 | | | 166,710,000 | |
| 521211 | Belanja Bahan | | | 17,920,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - jilid | 1000.0 hal | 10,000 | 10,000,000 | |
| | - konsumsi rapat [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| | - Konsumsi Rapat Perencanaan Penyusunan Rancangan Peraturan [20 org x 4 keg] | 80.0 ok | 22,000 | 1,760,000 | |
| | - Konsumsi Rapat Evaluasi Penyusunan Peraturan [20 org x 4 keg] | 80.0 ok | 22,000 | 1,760,000 | |
| 522151 | Belanja Jasa Profesi | | | 75,600,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Honorarium Narasumber Eselon I [1 org x 3 jam x 6 keg] | 18.0 oj | 1,400,000 | 25,200,000 | |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 6 keg] | 18.0 oj | 1,000,000 | 18,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 3 jam x 6 keg] | 36.0 oj | 900,000 | 32,400,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 73,190,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | > Jawa Barat | | | 73,190,000 | |
| | - Transport [20 org x 1 kali x 1 keg] | 20.0 ok | 400,000 | 8,000,000 | |
| | - Uang Harian [20 org x 3 hari x 1 keg] | 60.0 oh | 150,000 | 9,000,000 | |
| | - Uang Representasi Es I [2 org x 3 hari x 1 keg] | 6.0 oh | 200,000 | 1,200,000 | |
| | - Uang Representasi Es II [3 org x 3 hari x 1 keg] | 9.0 oh | 150,000 | 1,350,000 | |
| | - Fullboard Meeting Eselon I dan II [5 org x 3 hr x 1 keg] | 15.0 op | 1,110,000 | 16,650,000 | |
| | - Fullboard Meeting Eselon III ke bawah [15 org x 3 hr x 1 keg] | 45.0 op | 822,000 | 36,990,000 | |
| B | Penyusunan RUU tentang Pembatasan Transaksi Tunai dan Peraturan Pelaksananya | | | 88,876,000 | |
| 521211 | Belanja Bahan | | | 4,400,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| 522151 | Belanja Jasa Profesi | | | 12,600,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Honorarium Narasumber Eselon I [1 org x 3 jam x 1 keg] | 3.0 oj | 1,400,000 | 4,200,000 | |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 1 keg] | 3.0 oj | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 3 jam x 1 keg] | 6.0 oj | 900,000 | 5,400,000 | |

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 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 2

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP | |
|--------------|--|----------------------------|----------------------|--|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.175-Jakarta VI) > Jawa Barat - Transport [20 org x 1 kali x 1 keg] - Uang Harian [20 org x 3 hari x 1 keg] - Uang Representasi Es I [2 org x 3 hari x 1 keg] - Uang Representasi Es II [2 org x 3 hari x 1 keg] - Fullboard Meeting Eselon I dan II [4 org x 3 hr x 1 keg] - Fullboard Meeting Eselon III ke bawah [16 org x 3 hr x 1 keg] | | | 71,876,000 71,876,000 8,000,000 9,000,000 1,200,000 900,000 13,320,000 39,456,000 | | RM |
| 3379.ABD | Kebijakan Bidang Hukum dan HAM[Base Line] | 22.0 Rekomendasi Kebijakan | | 466,115,000 | | |
| 3379.ABD.001 | Lokasi : KOTA JAKARTA PUSAT Penyusunan Rekomendasi Kebijakan Hukum dan HAM | 22.0 Rekomendasi Kebijakan | | 466,115,000 | | |
| 052 | Pendapat Hukum | | | 5,280,000 | U | |
| A | TANPA SUB KOMPONEN | | | 5,280,000 | | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi Rapat pertemuan [20 org x 12 keg] | 240.0 ok | 22,000 | 5,280,000 | | RM |
| 053 | Anotasi Hukum | | | 52,920,000 | U | |
| A | TANPA SUB KOMPONEN | | | 52,920,000 | | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi rapat [30 org x 12 keg] - Penggandaan Bahan | 360.0 ok 4000.0 hal | 22,000 200 | 7,920,000 800,000 | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.175-Jakarta VI) - Penggandaan Anotasi Edisi Lux | 100.0 eks | 100,000 | 10,000,000 | | RM |
| 522151 | Belanja Jasa Profesi (KPPN.175-Jakarta VI) - Honorarium narasumber eselon II [2 org x 3 jam x 3 keg] - Honorarium narasumber eselon III [2 org x 3 jam x 3 keg] | 18.0 oj 18.0 oj | 1,000,000 900,000 | 18,000,000 16,200,000 | | |
| 054 | Kajian Hukum | | | 407,915,000 | U | |
| A | Penyusunan Kajian Hukum | | | 137,007,000 | | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi rapat [22 org x 5 keg] | 110.0 ok | 22,000 | 2,420,000 | | RM |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.175-Jakarta VI) - Penggandaan Anotasi Edisi Lux [25 eks x 4 keg] | 100.0 eks | 118,900 | 11,890,000 | | RM |

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UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp.187,716,888,000

Halaman : 3

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 19,800,000 | RM |
| | - Honorarium narasumber eselon I [1 org x 3 jam x 2 keg] | 6.0 oj | 1,400,000 | 8,400,000 | |
| | - Honorarium narasumber eselon II [1 org x 3 jam x 2 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium narasumber eselon III [1 org x 3 jam x 2 keg] | 6.0 oj | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 96,897,000 | RM |
| | > Jawa Timur | | | 30,060,000 | |
| | - Tiket Pesawat Jakarta - Surabaya [4 org x 1 keg] | 4.0 ok | 2,674,000 | 10,696,000 | |
| | - Penginapan eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,076,000 | 3,228,000 | |
| | - Penginapan eselon III ke bawah [3 org x 3 hr x 1 keg] | 9.0 oh | 664,000 | 5,976,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Surabaya [4 org x 2 kali x 1 keg] | 8.0 ok | 194,000 | 1,552,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 410,000 | 6,560,000 | |
| | > Bali | | | 35,472,000 | |
| | - Tiket Pesawat Jakarta - Bali [4 org x 1 keg] | 4.0 ok | 3,262,000 | 13,048,000 | |
| | - Penginapan eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,078,000 | 3,234,000 | |
| | - Penginapan eselon III ke bawah [3 org x 3 hr x 1 keg] | 9.0 oh | 910,000 | 8,190,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Denpasar [4 org x 2 kali x 1 keg] | 8.0 ok | 159,000 | 1,272,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 480,000 | 7,680,000 | |
| | > Sumatera Barat | | | 31,365,000 | |
| | - Tiket Pesawat Jakarta - Padang [4 org x 1 keg] | 4.0 ok | 2,952,000 | 11,808,000 | |
| | - Penginapan eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,353,000 | 4,059,000 | |
| | - Penginapan eselon III ke bawah [3 org x 3 hr x 1 keg] | 9.0 oh | 650,000 | 5,850,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Padang [4 org x 2 kali x 1 keg] | 8.0 ok | 190,000 | 1,520,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 380,000 | 6,080,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Transpor lokal [4 org x 10 keg] | 40.0 ok | 150,000 | 6,000,000 | |
| B | <u>Penguatan TPPU APH</u> | | | 270,908,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 2,640,000 | RM |
| | - Konsumsi rapat [20 org x 6 keg] | 120.0 ok | 22,000 | 2,640,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 34,200,000 | RM |
| | - Honorarium narasumber eselon II [2 org x 3 jam x 3 keg] | 18.0 oj | 1,000,000 | 18,000,000 | |
| | - Honorarium narasumber eselon III [2 org x 3 jam x 3 keg] | 18.0 oj | 900,000 | 16,200,000 | |

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Halaman : 4

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.175-Jakarta VI) | | | 234,068,000 | RM |
| | > Sumatera Barat | | | 81,258,000 | |
| | - Tiket Pesawat Jakarta - Padang [6 org x 1 keg] | 6.0 ok | 5,102,000 | 30,612,000 | |
| | - Fullday Meeting Eselon I dan II [4 org x 2 hr x 1 keg] | 8.0 op | 409,000 | 3,272,000 | |
| | - Fullday Meeting Eselon III ke bawah [46 org x 2 hr x 1 keg] | 92.0 op | 270,000 | 24,840,000 | |
| | - Fullboard Meeting Eselon I dan II [1 org x 3 hr x 1 keg] | 3.0 op | 917,000 | 2,751,000 | |
| | - Fullboard Meeting Eselon III ke bawah [5 org x 3 hr x 1 keg] | 15.0 op | 737,000 | 11,055,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Padang [6 org x 2 kali x 1 keg] | 12.0 ok | 138,000 | 1,656,000 | |
| | - Uang Harian [6 org x 4 hr x 1 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Uang Representasi Eselon II [1 org x 4 hr x 1 keg] | 4.0 oh | 100,000 | 400,000 | |
| | > Riau | | | 64,876,000 | |
| | - Tiket Pesawat Jakarta - Pekanbaru [6 org x 1 keg] | 6.0 ok | 3,016,000 | 18,096,000 | |
| | - Fullday Meeting Eselon I dan II [4 org x 2 hr x 1 keg] | 8.0 op | 345,000 | 2,760,000 | |
| | - Fullday Meeting Eselon III ke bawah [46 org x 2 hr x 1 keg] | 92.0 op | 255,000 | 23,460,000 | |
| | - Fullboard Meeting Eselon I dan II [1 org x 3 hr x 1 keg] | 3.0 op | 845,000 | 2,535,000 | |
| | - Fullboard Meeting Eselon III ke bawah [5 org x 3 hr x 1 keg] | 15.0 op | 655,000 | 9,825,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Pekanbaru [6 org x 2 kali x 1 keg] | 12.0 ok | 94,000 | 1,128,000 | |
| | - Uang Harian [6 org x 4 hr x 1 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Uang Representasi Eselon II [1 org x 4 hr x 1 keg] | 4.0 oh | 100,000 | 400,000 | |
| | > Nusa Tenggara Barat | | | 87,934,000 | |
| | - Tiket Pesawat Jakarta - Mataram [6 org x 1 keg] | 6.0 ok | 3,230,000 | 19,380,000 | |
| | - Fullday Meeting Eselon I dan II [4 org x 2 hr x 1 keg] | 8.0 op | 570,000 | 4,560,000 | |
| | - Fullday Meeting Eselon III ke bawah [46 org x 2 hr x 1 keg] | 92.0 op | 420,000 | 38,640,000 | |
| | - Fullboard Meeting Eselon I dan II [1 org x 3 hr x 1 keg] | 3.0 op | 1,070,000 | 3,210,000 | |
| | - Fullboard Meeting Eselon III ke bawah [5 org x 3 hr x 1 keg] | 15.0 op | 820,000 | 12,300,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Mataram [6 org x 2 kali x 1 keg] | 12.0 ok | 231,000 | 2,772,000 | |
| | - Uang Harian [6 org x 4 hr x 1 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Uang Representasi Eselon II [1 org x 4 hr x 1 keg] | 4.0 oh | 100,000 | 400,000 | |
| 3379.AEF | Sosialisasi dan Diseminasi[Base Line] | 450.0 orang | | 328,122,000 | |
| 3379.AEF.001 | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 052 | Sosialisasi dan Diseminasi | 450.0 orang | | 328,122,000 | U |
| A | Diseminasi Peraturan | | | 315,622,000 | |
| | Pendiseminasian Peraturan Perundang-undangan dan Peraturan Pelaksana Terkait TPPU dan Pendanaan | | | 194,142,000 | |

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UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 5

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 4,542,000 | RM |
| | - Konsumsi Rapat Persiapan [20 org x 2 keg] | 40.0 ok | 22,000 | 880,000 | |
| | - Pencetakan Materi Seminar [100 eks x 10 keg] | 1000.0 eks | 2,662 | 2,662,000 | |
| | - Spanduk/Backdrop | 1.0 pkt | 1,000,000 | 1,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 30,000,000 | RM |
| | - Seminar Kit [300 pkt x 1 keg] | 300.0 pkt | 100,000 | 30,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.175-Jakarta VI) | | | 30,000,000 | RM |
| | - Sewa taman [1 pkt x 1 keg] | 1.0 pkt | 5,000,000 | 5,000,000 | |
| | - Sewa LED [1 keg x 1 keg] | 1.0 unit | 25,000,000 | 25,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 19,500,000 | RM |
| | - Honorarium narasumber setingkat menteri [1 org x 1 jam x 3 keg] | 3.0 oj | 1,700,000 | 5,100,000 | |
| | - Honorarium Narasumber Es I [2 org x 1 jam x 3 keg] | 6.0 oj | 1,400,000 | 8,400,000 | |
| | - Honorarium Narasumber Es II [2 org x 1 jam x 3 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 110,100,000 | RM |
| | > Jakarta | | | 110,100,000 | |
| | - Transport panitia [10 org x 1 kali x 1 keg] | 10.0 ok | 150,000 | 1,500,000 | |
| | - Uang Representasi Es I [4 org x 1 hari x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | - Fullday Meeting [300 org x 1 hr x 1 keg] | 300.0 ok | 360,000 | 108,000,000 | |
| <i>B</i> | <i>AML CFT Regulatory Forum</i> | | | 121,480,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 880,000 | RM |
| | - Konsumsi Rapat Persiapan [20 org x 2 keg] | 40.0 ok | 22,000 | 880,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 15,000,000 | RM |
| | - Seminar Kit [150 pkt x 1 keg] | 150.0 pkt | 100,000 | 15,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.175-Jakarta VI) | | | 30,000,000 | RM |
| | - Sewa taman [1 pkt x 1 keg] | 1.0 pkt | 5,000,000 | 5,000,000 | |
| | - Sewa LED [1 keg x 1 keg] | 1.0 unit | 25,000,000 | 25,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 19,500,000 | RM |
| | - Honorarium narasumber setingkat menteri [1 org x 1 jam x 3 keg] | 3.0 oj | 1,700,000 | 5,100,000 | |
| | - Honorarium Narasumber Es I [2 org x 1 jam x 3 keg] | 6.0 oj | 1,400,000 | 8,400,000 | |
| | - Honorarium Narasumber Es II [2 org x 1 jam x 3 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |

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 ALOKASI Rp. 187,716,888,000

Halaman : 6

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.175-Jakarta VI) | | | 56,100,000 | |
| | > Jakarta | | | 56,100,000 | |
| | - Transport panitia [10 org x 1 kali x 1 keg] | 10.0 ok | 150,000 | 1,500,000 | |
| | - Uang Representasi Es I [4 org x 1 hari x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | - Fullday Meeting [150 org x 1 hr x 1 keg] | 150.0 ok | 360,000 | 54,000,000 | |
| 053 | Pengelolaan Jaringan Dokumen Informasi Hukum | | | 12,500,000 | U |
| A | TANPA SUB KOMPONEN | | | 12,500,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 1,100,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [10 org x 5 keg] | 50.0 ok | 22,000 | 1,100,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.175-Jakarta VI) | | | 11,400,000 | RM |
| | - Honorarium Narasumber Es II [1 org x 3 jam x 2 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Es III [1 org x 3 jam x 2 keg] | 6.0 oj | 900,000 | 5,400,000 | |
| 3379.BCE | Penanganan Perkara[Base Line] | 133.0 Perkara | | 450,177,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3379.BCE.001 | Pemberian Penanganan Bantuan Hukum | 133.0 Perkara | | 450,177,000 | |
| 052 | Pemberian Keterangan Ahli TPPU | | | 365,031,000 | U |
| A | TANPA SUB KOMPONEN | | | 365,031,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 4,400,000 | RM |
| | - Konsumsi Rapat pertemuan [10 org x 20 keg] | 200.0 ok | 22,000 | 4,400,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 7

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 354,631,000 | RM |
| | > Banda Aceh | | | 48,504,000 | |
| | - Tiket Pesawat Jakarta - Aceh [3 org x 2 keg] | 6.0 ok | 4,492,000 | 26,952,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,294,000 | 5,176,000 | |
| | - Penginapan eselon III ke bawah [2 org x 2 hr x 2 keg] | 8.0 oh | 556,000 | 4,448,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 2 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Aceh [3 org x 2 kali x 2 keg] | 12.0 ok. | 123,000 | 1,476,000 | |
| | - Uang Harian [3 org x 3 hr x 2 keg] | 18.0 oh | 360,000 | 6,480,000 | |
| | - Rapid test [3 org x 2 keg] | 6.0 ok | 150,000 | 900,000 | |
| | > Sumatera Utara | | | 45,112,000 | |
| | - Tiket Pesawat Jakarta - Sumatera Utara [3 org x 2 keg] | 6.0 ok | 3,808,000 | 22,848,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,100,000 | 4,400,000 | |
| | - Penginapan eselon III ke bawah [2 org x 2 hr x 2 keg] | 8.0 oh | 556,000 | 4,448,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 2 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Sumatera Utara [3 org x 2 kali x 2 keg] | 12.0 ok | 232,000 | 2,784,000 | |
| | - Uang Harian [3 org x 3 hr x 2 keg] | 18.0 oh | 370,000 | 6,660,000 | |
| | - Rapid test [3 org x 2 keg] | 6.0 ok | 150,000 | 900,000 | |
| | > Jawa Tengah | | | 23,043,000 | |
| | - Tiket Pesawat Jakarta - Jawa Tengah [2 org x 2 keg] | 4.0 ok | 2,254,750 | 9,019,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 954,000 | 3,816,000 | |
| | - Penginapan eselon III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 600,000 | 2,400,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Jawa Tengah [2 org x 2 kali x 2 keg] | 8.0 ok | 90,000 | 720,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 370,000 | 4,440,000 | |
| | - Rapid test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| | > Jawa Timur | | | 26,776,000 | |
| | - Tiket Pesawat Jakarta - Jawa Timur [2 org x 2 keg] | 4.0 ok | 2,674,000 | 10,696,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,076,000 | 4,304,000 | |
| | - Penginapan eselon III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 664,000 | 2,656,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Jawa Timur [2 org x 2 kali x 2 keg] | 8.0 ok | 194,000 | 1,552,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 410,000 | 4,920,000 | |
| | - Rapid test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| | > Bali | | | 45,332,000 | |
| | - Tiket Pesawat Jakarta - Bali [3 org x 2 keg] | 6.0 ok | 3,262,000 | 19,572,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 990,000 | 3,960,000 | |
| | - Penginapan eselon III ke bawah [2 org x 2 hr x 2 keg] | 8.0 oh | 910,000 | 7,280,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 2 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Bali [3 org x 2 kali x 2 keg] | 12.0 ok | 159,000 | 1,908,000 | |
| | - Uang Harian [3 org x 3 hr x 2 keg] | 18.0 oh | 480,000 | 8,640,000 | |
| | - Rapid test [3 org x 2 keg] | 6.0 ok | 150,000 | 900,000 | |
| | > Nusa Tenggara Barat | | | 30,688,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Tiket Pesawat Jakarta - NTB [2 org x 2 keg] | 4.0 ok | 3,230,000 | 12,920,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,418,000 | 5,672,000 | |
| | - Penginapan eselon III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 580,000 | 2,320,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi NTB [2 org x 2 kali x 2 keg] | 8.0 ok | 231,000 | 1,848,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 440,000 | 5,280,000 | |
| | - Rapid test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| | > Sulawesi Utara | | | 35,424,000 | |
| | - Tiket Pesawat Jakarta - Sulawesi Utara [2 org x 2 keg] | 4.0 ok | 5,102,000 | 20,408,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 924,000 | 3,696,000 | |
| | - Penginapan eselon III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 782,000 | 3,128,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Sulawesi Utara [2 org x 2 kali x 2 keg] | 8.0 ok | 138,000 | 1,104,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 370,000 | 4,440,000 | |
| | - Rapid test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| | > Sulawesi Selatan | | | 31,292,000 | |
| | - Tiket Pesawat Jakarta - Sulawesi Selatan [2 org x 2 keg] | 4.0 ok | 3,829,000 | 15,316,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,020,000 | 4,080,000 | |
| | - Penginapan eselon III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 732,000 | 2,928,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Sulawesi Selatan [2 org x 2 kali x 2 keg] | 8.0 ok | 145,000 | 1,160,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 430,000 | 5,160,000 | |
| | - Rapid test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| | > Kalimantan Barat | | | 26,064,000 | |
| | - Tiket Pesawat Jakarta - Kalimantan Barat [2 org x 2 keg] | 4.0 ok | 2,781,000 | 11,124,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,125,000 | 4,500,000 | |
| | - Penginapan eselon III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 538,000 | 2,152,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Kalimantan Barat [2 org x 2 kali x 2 keg] | 8.0 ok | 135,000 | 1,080,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 380,000 | 4,560,000 | |
| | - Rapid test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| | > Papua Barat | | | 42,396,000 | |
| | - Tiket Pesawat Jakarta - Ambon [3 org x 1 keg] | 3.0 ok | 7,081,000 | 21,243,000 | |
| | - Tiket Pesawat Ambon - Sorong [3 org x 1 keg] | 3.0 ok | 2,257,000 | 6,771,000 | |
| | - Penginapan eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 2,056,000 | 4,112,000 | |
| | - Penginapan eselon III ke bawah [2 org x 2 hr x 1 keg] | 4.0 oh | 718,000 | 2,872,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Papua Barat [3 org x 2 kali x 1 keg] | 6.0 ok | 182,000 | 1,092,000 | |
| | - Uang Harian [3 org x 3 hr x 1 keg] | 9.0 oh | 480,000 | 4,320,000 | |
| | - Rapid test [3 org x 1 keg] | 3.0 ok | 150,000 | 450,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Transpor lokal [4 org x 1 hr x 10 keg] | 40.0 ok | 150,000 | 6,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 9

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 053 | Pelaksanaan Judicial Review | | | 35,850,000 | U |
| A | TANPA SUB KOMPONEN | | | 35,850,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,650,000 | RM |
| | - Konsumsi Rapat pertemuan [15 org x 5 keg] | 75.0 ok | 22,000 | 1,650,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 34,200,000 | RM |
| | - Honorarium Narasumber Es II [2 org x 3 jam x 3 keg] | 18.0 oj | 1,000,000 | 18,000,000 | |
| | - Honorarium Narasumber Es III [2 org x 3 jam x 3 keg] | 18.0 oj | 900,000 | 16,200,000 | |
| 056 | Pemberian Bantuan Hukum | | | 49,296,000 | U |
| A | TANPA SUB KOMPONEN | | | 49,296,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 6,820,000 | RM |
| | - Konsumsi Rapat Perencanaan Layanan Bantuan Hukum [20 org x 4 keg] | 80.0 ok | 22,000 | 1,760,000 | |
| | - Konsumsi Rapat Evaluasi Layanan Bantuan Hukum [20 org x 4 keg] | 80.0 ok | 22,000 | 1,760,000 | |
| | - Konsumsi Rapat pertemuan [15 org x 10 keg] | 150.0 ok | 22,000 | 3,300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 36,476,000 | RM |
| | > Kalimantan Timur | | | 36,476,000 | |
| | - Tiket pesawat Jakarta - Kalimantan timur [2 org x 2 keg] | 4.0 ok | 3,956,000 | 15,824,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 2 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Kalimantan Timur [2 org x 2 kali x 2 keg] | 8.0 ok | 450,000 | 3,600,000 | |
| | - Penginapan Es III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,507,000 | 6,028,000 | |
| | - Penginapan Es III ke bawah [1 org x 2 hr x 2 keg] | 4.0 oh | 804,000 | 3,216,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 430,000 | 5,160,000 | |
| | - Rapid Test [2 org x 2 keg] | 4.0 ok | 150,000 | 600,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Transpor lokal [5 org x 1 hr x 8 keg] | 40.0 ok | 150,000 | 6,000,000 | |
| 3380 | <u>Pelaksanaan Kerja Sama dan Humas PPAK</u> | | | 4,085,000,000 | |
| 3380.AEC | <u>Kerja sama[Base Line]</u> | 13.0 Kesepakatan | | 3,200,000,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3380.AEC.001 | <u>Kerjasama Dalam Negeri</u> | 8.0 Kesepakatan | | 200,000,000 | |
| 052 | Pelaksanaan Kegiatan Strategi Nasional | | | 24,216,000 | U |
| A | TANPA SUB KOMPONEN | | | 24,216,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 21,066,000 | RM |
| | - Konsumsi rapat setingkat Menteri [12 org x 2 keg] | 24.0 ok | 159,000 | 3,816,000 | |
| | - Konsumsi rapat dengan Pihak Eksternal [25 org x 10 keg] | 250.0 ok | 69,000 | 17,250,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 3,150,000 | RM |
| | - Pencetakan Buku Strategi Nasional [30 hal x 35 eks x 1 keg] | 1050.0 hal | 3,000 | 3,150,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078)
UNIT ORG (01)
UNIT KERJA (453374)
ALOKASI Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 Pusat Pelaporan dan Analisis Transaksi Keuangan
 PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 053 | Penyusunan MoU | | | 175,784,000 | U |
| A | <i>Penyusunan MOU</i> | | | 18,640,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 18,640,000 | RM |
| | - Konsumsi rapat pembahasan substansi dan evaluasi/tindak lanjut MoU [10 org x 4 keg] | 40.0 ok | 22,000 | 880,000 | |
| | - Konsumsi Penandatanganan MoU (tingkat Menteri/Eselon I/Setara) [15 org x 2 keg] | 30.0 ok | 159,000 | 4,770,000 | |
| | - Konsumsi rapat pertemuan evaluasi dan tindak lanjut MoU [15 org x 8 keg] | 120.0 ok | 22,000 | 2,640,000 | |
| | - Konsumsi rapat pertemuan [10 org x 15 keg] | 150.0 ok | 69,000 | 10,350,000 | |
| B | <i>Menghadiri Undangan terkait dengan TPPU, TP lainnya dan Kerjasama antara PPATK dengan Instansi Terkait Lainnya</i> | | | 157,144,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 142,144,000 | RM |
| | > JAWA TIMUR | | | 39,373,000 | |
| | - Tiket Pesawat Eselon I [1 org x 1 keg] | 1.0 ok | 5,467,000 | 5,467,000 | |
| | - Tiket Pesawat Eselon II kebawah [3 org x 1 keg] | 3.0 ok | 2,674,000 | 8,022,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Jawa Timur [4 org x 2 kali x 1 keg] | 8.0 ok | 194,000 | 1,552,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,400,000 | 8,800,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 1,605,000 | 3,210,000 | |
| | - Penginapan Eselon III [2 org x 2 hr x 1 keg] | 4.0 oh | 1,076,000 | 4,304,000 | |
| | - Uang Harian [4 org x 3 hr x 1 keg] | 12.0 oh | 410,000 | 4,920,000 | |
| | - Uang Representasi Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > LAMPUNG | | | 39,484,000 | |
| | - Tiket Pesawat Eselon I [1 org x 1 keg] | 1.0 ok | 2,407,000 | 2,407,000 | |
| | - Tiket Pesawat Eselon II kebawah [5 org x 1 keg] | 5.0 ok | 1,583,000 | 7,915,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Lampung [6 org x 2 kali x 1 keg] | 12.0 ok | 167,000 | 2,004,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,491,000 | 8,982,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 2,067,000 | 4,134,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 1,140,000 | 2,280,000 | |
| | - Penginapan Golongan III [1 org x 2 hr x 1 keg] | 2.0 oh | 400,000 | 800,000 | |
| | - Uang Harian [6 org x 3 hr x 1 keg] | 18.0 oh | 380,000 | 6,840,000 | |
| | - Uang Representasi Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > NUSA TENGGARA BARAT | | | 63,287,000 | |
| | - Tiket Pesawat Eselon I [1 org x 1 keg] | 1.0 ok | 3,861,000 | 3,861,000 | |
| | - Tiket Pesawat Eselon II kebawah [5 org x 1 keg] | 5.0 ok | 2,268,000 | 11,340,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Nusa Tenggara Barat [6 org x 2 kali x 1 keg] | 12.0 ok | 231,000 | 2,772,000 | |
| | - Penginapan Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 3,500,000 | 10,500,000 | |
| | - Penginapan Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,648,000 | 7,944,000 | |
| | - Penginapan Eselon III [2 org x 3 hr x 1 keg] | 6.0 oh | 1,418,000 | 8,508,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 580,000 | 3,480,000 | |
| | - Uang Harian [6 org x 4 hr x 1 keg] | 24.0 oh | 440,000 | 10,560,000 | |
| | - Uang Representasi Eselon I [1 org x 4 hr x 1 keg] | 4.0 oh | 200,000 | 800,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.175-Jakarta VI) | | | 15,000,000 | RM |
| | - Transport Lokal [5 org x 20 keg] | 100.0 ok | 150,000 | 15,000,000 | |
| 3380.AEC.002 | Kerjasama Luar Negeri | 5.0 Kesepakatan | | 3,000,000,000 | U |
| 052 | Kerjasama Internasional | | | 1,366,099,000 | |
| A | TANPA SUB KOMPONEN | | | 1,366,099,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB

(078)

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)

UNIT ORG

(01)

Pusat Pelaporan dan Analisis Transaksi Keuangan

UNIT KERJA

(453374)

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

ALOKASI

Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 27,262,000 | RM |
| | - Konsumsi rapat dengan eselon II lainnya [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| | - Konsumsi rapat Eksternal [20 org x 10 keg] | 200.0 ok | 70,000 | 14,000,000 | |
| | - Penjilidan | 1.0 pkt | 8,862,000 | 8,862,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Transport Lokal [4 org x 10 keg] | 40.0 ok | 150,000 | 6,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 13

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524219 | Belanja Perjalanan Dinas Lainnya - Luar Negeri (KPPN.175-Jakarta VI) | | | 1,332,837,000 | RM |
| | > Dakkar - Senegal (Egmont Meetings) | | | 337,157,000 | |
| | - Biaya Tiket Pesawat Dakkar (PP) Eselon I [1 org x 1 keg] | 1.0 OK | 141,318,800 | 141,318,000 | |
| | - Biaya Tiket Pesawat Dakkar (PP) Eselon III kebawah [1 org x 1 keg] | 1.0 OK | 122,764,250 | 122,764,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 1 keg] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Uang Harian Gol A - Dakkar [1 org x 7 hr x 1 keg] | 7.0 oh | 6,132,000 | 42,924,000 | |
| | - Uang Harian Gol D - Dakkar [1 org x 7 hr x 1 keg] | 7.0 oh | 4,161,000 | 29,127,000 | |
| | > Mexico City (Egmont Plenary) | | | 379,909,000 | |
| | - Tiket Jakarta - Mexico City Eselon I [1 org x 1 keg] | 1.0 ok | 112,374,850 | 112,374,000 | |
| | - Tiket Jakarta - Mexico City Eselon III ke bawah [2 org x 1 keg] | 2.0 ok | 56,912,100 | 113,824,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Uang Harian Gol A - Mexico City [1 org x 7 hr x 1 keg] | 7.0 oh | 8,073,800 | 56,516,000 | |
| | - Uang Harian Gol B - Mexico City [2 org x 7 hr x 1 keg] | 14.0 oh | 6,832,800 | 95,659,000 | |
| | > Sydney - Australia (CTF Summit) | | | 284,352,000 | |
| | - Tiket Jakarta - Sydney Eselon I ke bawah [1 org x 1 keg] | 1.0 ok | 60,800,950 | 60,800,000 | |
| | - Tiket Jakarta - Sydney Eselon III ke bawah [3 org x 1 keg] | 3.0 ok | 36,692,950 | 110,078,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Uang Harian Gol A - Australia [1 org x 4 hr x 1 keg] | 4.0 oh | 9,285,600 | 37,142,000 | |
| | - Uang Harian Gol C - Australia [3 org x 4 hr x 1 keg] | 12.0 oh | 6,190,400 | 74,284,000 | |
| | > Kuala Lumpur - Malaysia (APG Plenary) | | | 165,589,000 | |
| | - Tiket Jakarta - Kuala Lumpur Eselon I [1 org x 2 keg] | 2.0 ok | 9,456,650 | 18,913,000 | |
| | - Tiket Jakarta - Kuala Lumpur Eselon III ke bawah [2 org x 2 keg] | 4.0 ok | 8,394,750 | 33,579,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 2 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Uang Harian Gol A - Malaysia [1 org x 4 hr x 2 keg] | 8.0 oh | 5,752,400 | 46,019,000 | |
| | - Uang Harian Gol C - Malaysia [2 org x 4 hr x 2 keg] | 16.0 oh | 4,000,400 | 64,006,000 | |
| | > Seoul - APG Typologies | | | 77,761,000 | |
| | - Tiket Jakarta - Seoul Eselon III ke bawah [2 org x 1 keg] | 2.0 ok | 25,360,200 | 50,720,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 1 keg] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Uang Harian Gol C - Korea Selatan [2 org x 3 hr x 1 keg] | 6.0 oh | 4,336,200 | 26,017,000 | |
| | > Tokyo - APG Workshop | | | 88,069,000 | |
| | - Tiket Jakarta - Tokyo Eselon III ke bawah [2 org x 1 keg] | 2.0 ok | 26,791,000 | 53,582,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 1 keg] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Uang Harian Gol C - Jepang [2 org x 3 hr x 1 keg] | 6.0 oh | 5,577,200 | 33,463,000 | |
| 053 | Proses Keanggotaan dalam FATF | | | 1,626,451,000 | U |
| A | TANPA SUB KOMPONEN | | | 1,626,451,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 15,000,000 | RM |
| | - Penggandaan Materi [20 eks x 500 hal x 1 keg] | 10000.0 hal | 500 | 5,000,000 | |
| | - Penjilidan Materi | 10.0 pkt | 1,000,000 | 10,000,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|--------------|------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.175-Jakarta VI) | | | 25,000,000 | RM |
| | - Jasa Penerjemahan Dokumen [100 hal x 1 keg] | 100.0 hal | 250,000 | 25,000,000 | |
| 524219 | <u>Belanja Perjalanan Dinas Lainnya - Luar Negeri</u> (KPPN.175-Jakarta VI) | | | 1,586,451,000 | RM |
| | > Paris - Perancis (FATF Plenary I) | | | 531,608,000 | |
| | - Tiket Jakarta - Paris Eselon I [1 org x 1 keg] | 1.0 ok | 88,841,000 | 88,841,000 | |
| | - Tiket Jakarta - Paris Eselon II ke bawah [4 org x 1 keg] | 4.0 ok | 48,632,600 | 194,530,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 1 keg] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Uang Harian Gol A - Perancis [1 org x 7 hr x 1 keg] | 7.0 oh | 8,000,800 | 56,005,000 | |
| | - Uang Harian Gol B - Perancis [4 org x 7 hr x 1 keg] | 28.0 oh | 6,774,000 | 189,672,000 | |
| | > Paris - Berlin (FATF Plenary II) | | | 523,235,000 | |
| | - Tiket Jakarta - Berlin Eselon I [1 org x 1 keg] | 1.0 ok | 89,465,600 | 89,465,000 | |
| | - Tiket Jakarta - Berlin Eselon II ke bawah [4 org x 1 keg] | 4.0 ok | 57,801,400 | 231,205,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 1 keg] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Uang Harian Gol A - Jerman [1 org x 7 hr x 1 keg] | 7.0 oh | 7,081,000 | 49,567,000 | |
| | - Uang Harian Gol C - Jerman [4 org x 7 hr x 1 keg] | 28.0 oh | 5,372,800 | 150,438,000 | |
| | > Paris - Perancis (FATF Plenary III) | | | 531,608,000 | |
| | - Tiket Jakarta - Paris Eselon I [1 org x 1 keg] | 1.0 ok | 88,841,000 | 88,841,000 | |
| | - Tiket Jakarta - Paris Eselon II ke bawah [4 org x 1 keg] | 4.0 ok | 48,632,600 | 194,530,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 1 keg] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Uang Harian Gol A - Perancis [1 org x 7 hr x 1 keg] | 7.0 oh | 8,000,800 | 56,005,000 | |
| | - Uang Harian Gol B - Perancis [4 org x 7 hr x 1 keg] | 28.0 oh | 6,774,000 | 189,672,000 | |
| 054 | Evaluasi pelaksanaan kegiatan Kerjasama luar negeri | | | 7,450,000 | |
| A | TANPA SUB KOMPONEN | | | 7,450,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 7,450,000 | RM |
| | - Konsumsi rapat internal [10 org x 10 keg] | 100.0 ok | 22,000 | 2,200,000 | |
| | - Konsumsi rapat eksternal [15 org x 5 keg] | 75.0 ok | 70,000 | 5,250,000 | |
| 3380.BCE | <u>Penanganan Perkara[Output Baru - Perubahan Kebijakan]</u> | 87.0 Perkara | | 250,000,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3380.BCE.001 | Tindak Lanjut Penyampaian Produk Intelijen PPATK | 87.0 Perkara | | 250,000,000 | |
| 052 | Pelaksanaan Kegiatan Pemberian Dukungan Perkara | | | 250,000,000 | U |
| A | <i>Pemantauan Produk Intelijen PPATK</i> | | | 187,787,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 20,580,000 | RM |
| | - Konsumsi Rapat [7 org x 42 keg] | 294.0 ok | 70,000 | 20,580,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 15

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 167,207,000 | RM |
| | > SUMATERA UTARA | | | 35,122,000 | |
| | - Tiket Pesawat (PP) Eselon I [1 org x 1 keg] | 1.0 ok | 6,958,000 | 6,958,000 | |
| | - Tiket Pesawat (PP) Eselon II III [2 org x 1 keg] | 2.0 ok | 3,838,000 | 7,676,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Sumatera Utara [3 org x 2 kali x 1 keg] | 6.0 ok | 232,000 | 1,392,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,960,000 | 9,920,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 1,100,000 | 2,200,000 | |
| | - Penginapan Gol III [1 org x 2 hr x 1 keg] | 2.0 oh | 530,000 | 1,060,000 | |
| | - Uang harian [3 org x 3 hr x 1 keg] | 9.0 oh | 370,000 | 3,330,000 | |
| | - Uang Representatif eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > JAWA TENGAH | | | 29,087,000 | |
| | - Tiket Pesawat (PP) Eselon I [1 org x 1 keg] | 1.0 ok | 3,861,000 | 3,861,000 | |
| | - Tiket Pesawat (PP) Eselon II III [2 org x 1 keg] | 2.0 ok | 2,182,000 | 4,364,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Jawa Tengah [3 org x 2 kali x 1 keg] | 6.0 ok | 90,000 | 540,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,242,000 | 8,484,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 954,000 | 2,862,000 | |
| | - Penginapan Gol III [1 org x 3 hr x 1 keg] | 3.0 oh | 600,000 | 1,800,000 | |
| | - Uang harian [3 org x 4 hr x 1 keg] | 12.0 oh | 370,000 | 4,440,000 | |
| | - Uang Representatif eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > NUSA TENGGARA BARAT | | | 51,691,000 | |
| | - Tiket Pesawat (PP) Eselon I [1 org x 1 keg] | 1.0 ok | 5,377,000 | 5,377,000 | |
| | - Tiket Pesawat (PP) Eselon II III [3 org x 1 keg] | 3.0 ok | 3,230,000 | 9,690,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Nusa Tenggara Barat [4 org x 2 kali x 1 keg] | 8.0 ok | 231,000 | 1,848,000 | |
| | - Penginapan Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 3,500,000 | 10,500,000 | |
| | - Penginapan Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,648,000 | 7,944,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,418,000 | 4,254,000 | |
| | - Penginapan Gol III [1 org x 3 hr x 1 keg] | 3.0 oh | 580,000 | 1,740,000 | |
| | - Uang harian [4 org x 4 hr x 1 keg] | 16.0 oh | 440,000 | 7,040,000 | |
| | - Uang Representatif eselon I [1 org x 4 hr x 1 keg] | 4.0 oh | 200,000 | 800,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > KEP. RIAU | | | 51,307,000 | |
| | - Tiket Pesawat (PP) Eselon I [1 org x 1 keg] | 1.0 ok | 4,867,000 | 4,867,000 | |
| | - Tiket Pesawat (PP) Eselon II III [5 org x 1 keg] | 5.0 ok | 2,888,000 | 14,440,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Kepri [6 org x 2 kali x 1 keg] | 12.0 ok | 137,000 | 1,644,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,275,000 | 8,550,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 1,854,000 | 3,708,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 16

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Penginapan Eselon III [2 org x 2 hr x 1 keg] | 4.0 oh | 1,037,000 | 4,148,000 | |
| | - Penginapan Gol III [2 org x 2 hr x 1 keg] | 4.0 oh | 792,000 | 3,168,000 | |
| | - Uang harian [6 org x 3 hr x 1 keg] | 18.0 oh | 370,000 | 6,660,000 | |
| | - Uang Representatif eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| B | <i>Sinergitas antara penyidik dan PJK</i> | | | 62,213,000 | |
| 521211 | Belanja Bahan | | | 6,426,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Konsumsi Sulawesi Tengah [51 org x 2 hari] | 102.0 ok | 63,000 | 6,426,000 | |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota | | | 55,787,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | > SULAWESI TENGAH | | | 55,787,000 | |
| | - Tiket Pesawat (PP) Eselon I [1 org x 1 keg] | 1.0 ok | 9,348,000 | 9,348,000 | |
| | - Tiket Pesawat (PP) Eselon II III [3 org x 1 keg] | 3.0 ok | 5,113,000 | 15,339,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Sulawesi Tengah [4 org x 2 kali x 1 keg] | 8.0 ok | 165,000 | 1,320,000 | |
| | - Penginapan Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 2,309,000 | 6,927,000 | |
| | - Penginapan Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,027,000 | 6,081,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,567,000 | 4,701,000 | |
| | - Penginapan Gol III [1 org x 3 hr x 1 keg] | 3.0 oh | 951,000 | 2,853,000 | |
| | - Uang harian [4 org x 4 hr x 1 keg] | 16.0 oh | 370,000 | 5,920,000 | |
| | - Uang Representatif eselon I [1 org x 4 hr x 1 keg] | 4.0 oh | 200,000 | 800,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| 3380.EBA | Layanan Dukungan Manajemen Internal[Output Baru - Perubahan Kebijakan] | 1.0 Layanan | | 635,000,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3380.EBA.958 | Layanan Hubungan Masyarakat | 1.0 Layanan | | 635,000,000 | |
| 051 | Perencanaan Kegiatan hubungan masyarakat dan Informasi | | | 914,000 | U |
| A | TANPA SUB KOMPONEN | | | 914,000 | |
| 521211 | Belanja Bahan | | | 914,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Konsumsi Rapat [10 org x 1 keg] | 10.0 ok | 22,000 | 220,000 | |
| | - Pencetakan materi [1 PKT x 1 Keg] | 1.0 PKT | 694,000 | 694,000 | |
| 052 | Penyelenggaraan Kegiatan Edukasi Publik | | | 560,846,000 | U |
| A | <i>Edukasi Publik</i> | | | 456,856,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(078)
(01)
(453374)
Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
Pusat Pelaporan dan Analisis Transaksi Keuangan
PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 48,480,000 | RM |
| | > Belanja Bahan Pameran | | | 1,750,000 | |
| | - konsumsi [5 org x 5 hr] | 25.0 ok | 70,000 | 1,750,000 | |
| | > Diskusi AML/ Media Gathering | | | 13,030,000 | |
| | - Pencetakan Bahan [1 eks x 1 hal x 1 keg] | 1.0 hal | 9,880,000 | 9,880,000 | |
| | - Konsumsi [45 org x 1 keg] | 45.0 ok | 70,000 | 3,150,000 | |
| | > Belanja Bahan Sosialisasi | | | 16,200,000 | |
| | - Brosur Leaflet Sosialisasi [4 hal x 100 eks x 1 keg] | 400.0 hal | 5,000 | 2,000,000 | |
| | - Standing Banner/poster [500 pkt x 1 keg] | 500.0 unit | 5,000 | 2,500,000 | |
| | - Seragam Humas [15 org x 1 keg] | 15.0 ok | 500,000 | 7,500,000 | |
| | - konsumsi [30 org x 2 keg] | 60.0 ok | 70,000 | 4,200,000 | |
| | > Kampanye Publik | | | 14,000,000 | |
| | - Konsumsi Kunjungan Mahasiswa [50 org x 4 keg] | 200.0 ok | 70,000 | 14,000,000 | |
| | > Konferensi Pers | | | 3,500,000 | |
| | - Konsumsi [50 org x 1 keg] | 50.0 ok | 70,000 | 3,500,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 20,000,000 | RM |
| | > Kampanye Publik | | | 20,000,000 | |
| | - Kampanye publik melalui media sosial | 1.0 pkt | 20,000,000 | 20,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 62,850,000 | RM |
| | > Pameran | | | 15,000,000 | |
| | - Seminar Kit [100 pkt x 1 keg] | 100.0 pkt | 150,000 | 15,000,000 | |
| | > Diskusi AML dengan Media Massa | | | 14,850,000 | |
| | - Seminar Kit [45 pkt x 2 keg] | 90.0 pkt | 165,000 | 14,850,000 | |
| | > Sosialisasi | | | 33,000,000 | |
| | - Seminar Kit [100 pkt x 2 keg] | 200.0 pkt | 165,000 | 33,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 42,000,000 | RM |
| | > Sosialisasi | | | 25,200,000 | |
| | - Honorarium Narasumber [3 org x 2 jam x 3 keg] | 18.0 oj | 1,400,000 | 25,200,000 | |
| | > Kampanye Publik | | | 16,800,000 | |
| | - Honorarium Narasumber [2 org x 2 jam x 3 keg] | 12.0 oj | 1,400,000 | 16,800,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 18

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 179,156,000 | RM |
| | > Patisipasi Organisasi Kehumasan | | | 11,854,000 | |
| | - Tiket Pesawat Jakarta - Bali Eselon II dibawah [1 org x 1 keg] | 1.0 ok | 3,262,000 | 3,262,000 | |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Bali [1 org x 2 kali x 1 keg] | 2.0 ok | 159,000 | 318,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 1,946,000 | 3,892,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 990,000 | 1,980,000 | |
| | - Uang Harian [1 org x 3 hr x 1 keg] | 3.0 oh | 480,000 | 1,440,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > Kampanye Publik | | | 16,320,000 | |
| | - Transport Depok [4 org x 3 keg] | 12.0 ok | 400,000 | 4,800,000 | |
| | - Uang Representasi Eselon I [1 org x 2 hr x 3 keg] | 6.0 ok | 200,000 | 1,200,000 | |
| | - Uang Harian [4 org x 2 hari x 3 keg] | 24.0 ok | 430,000 | 10,320,000 | |
| | > Media Visit | | | 0 | |
| | > Organisasi Kegiatan Kehumasan -- Bali | | | 42,869,000 | |
| | - Tiket Pesawat Jakarta - Bali Eselon I [1 org x 1 keg] | 1.0 ok | 5,305,000 | 5,305,000 | |
| | - Tiket Pesawat Jakarta - Bali [3 org x 1 keg] | 3.0 ok | 3,262,000 | 9,786,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Bali [4 org x 2 kali x 1 keg] | 8.0 ok | 159,000 | 1,272,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,890,000 | 9,780,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 1,946,000 | 3,892,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 1,078,000 | 2,156,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 910,000 | 1,820,000 | |
| | - Uang Harian [4 org x 3 hr x 1 keg] | 12.0 oh | 480,000 | 5,760,000 | |
| | - Uang Representasi Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > Sosialisasi -- Sulawesi Utara | | | 69,950,000 | |
| | - Tiket Pesawat Jakarta - Manado Eselon I [1 org x 1 keg] | 1.0 ok | 10,824,000 | 10,824,000 | |
| | - Penginapan Eselon I [1 org x 2 hr x 1 keg] | 2.0 oh | 4,919,000 | 9,838,000 | |
| | - Uang Representasi Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Tiket Pesawat Jakarta - Manado Eselon II dibawah [5 org x 1 keg] | 5.0 ok | 5,102,000 | 25,510,000 | |
| | - Penginapan Golongan III [3 org x 2 hr] | 6.0 oh | 782,000 | 4,692,000 | |
| | - Uag Representasi Eselon II [1 org x 3 hr] | 3.0 oh | 150,000 | 450,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 2,290,000 | 4,580,000 | |
| | - penginapan Eselon III [1 org x 2 hr] | 2.0 oh | 1,034,000 | 2,068,000 | |
| | - Taksi Jakarta [6 org x 2 kali x 1 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Manado [6 org x 2 kali x 1 keg] | 12.0 ok | 138,000 | 1,656,000 | |
| | - Uang Harian [6 org x 3 hr x 1 keg] | 18.0 oh | 370,000 | 6,660,000 | |
| | > Peliputan 2 - Sulawesi Utara | | | 8,848,000 | |
| | - Tiket Pesawat Jakarta - Manado [1 org x 1 keg] | 1.0 ok | 5,102,000 | 5,102,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 924,000 | 1,848,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Manado [1 org x 2 kali x 1 keg] | 2.0 ok | 138,000 | 276,000 | |
| | - Uang Harian [1 org x 3 hr x 1 keg] | 3.0 oh | 370,000 | 1,110,000 | |
| | > Peliputan 3 - Bali | | | 8,721,000 | |
| | - Tiket Pesawat Jakarta - Bali [1 org x 1 keg] | 1.0 ok | 4,471,000 | 4,471,000 | |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Bali [1 org x 2 kali x 1 keg] | 2.0 ok | 159,000 | 318,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 1 keg] | 2.0 oh | 990,000 | 1,980,000 | |
| | - Uang Harian [1 org x 3 hr x 1 keg] | 3.0 oh | 480,000 | 1,440,000 | |
| | > Peliputan 4 - Sumatera Utara | | | 8,094,000 | |
| | - Tiket Pesawat Jakarta - Sumatera Utara [1 org x 1 keg] | 1.0 ok | 3,808,000 | 3,808,000 | |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Medan [1 org x 2 kali x 1 keg] | 2.0 ok | 232,000 | 464,000 | |
| | - Penginapan Eselon III kebawah [1 org x 2 hr x 1 keg] | 2.0 oh | 1,100,000 | 2,200,000 | |
| | - Uang Harian [1 org x 3 hr x 1 keg] | 3.0 oh | 370,000 | 1,110,000 | |
| | > Biaya Pemeriksaan COVID 19 | | | 12,500,000 | |
| | - Swab Antigen [5 Org x 10 keg] | 50.0 ok | 250,000 | 12,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 4,650,000 | RM |
| | > Media Visit | | | 900,000 | |
| | - Transport Lokal [3 org x 2 keg] | 6.0 ok | 150,000 | 900,000 | |
| | > Sosialisasi | | | 1,050,000 | |
| | - Transport Lokal [7 org x 1 keg] | 7.0 ok | 150,000 | 1,050,000 | |
| | > Kegiatan Organisasi Kehumasan | | | 900,000 | |
| | - Transport lokal [2 org x 3 keg] | 6.0 ok | 150,000 | 900,000 | |
| | > Peliputan | | | 1,800,000 | |
| | - Transport Lokal [3 org x 4 keg] | 12.0 ok | 150,000 | 1,800,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 99,720,000 | RM |
| | > Diskusi AML/ Media Gathering | | | 99,720,000 | |
| | - Transportasi Jakarta - Bandung [35 org x 1 keg] | 35.0 ok | 600,000 | 21,000,000 | |
| | - Fullboard Meeting Eselon I/II [5 org x 2 hr x 1 keg] | 10.0 op | 1,110,000 | 11,100,000 | |
| | - Fullboard Meeting Eselon III kebawah [30 org x 2 hr x 1 keg] | 60.0 op | 822,000 | 49,320,000 | |
| | - Uang Harian Fullboard [35 org x 3 hr x 1 keg] | 105.0 ok | 150,000 | 15,750,000 | |
| | - Uang Representatif eselon I [2 org x 3 hr x 1 keg] | 6.0 oh | 200,000 | 1,200,000 | |
| | - Uang Representasi Eselon II [3 org x 3 hr x 1 keg] | 9.0 oh | 150,000 | 1,350,000 | |
| B | <i>Festival Kreatif APU PPT</i> | | | 103,990,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078)
UNIT ORG (01)
UNIT KERJA (453374)
ALOKASI Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 Pusat Pelaporan dan Analisis Transaksi Keuangan
 PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) > Lomba Poster dan Iklan Layanan Masyarakat | | | 14,500,000 | RM |
| | - Pencetakan Bahan [10 hal x 50 eks x 1 keg] | 500.0 hal | 5,000 | 2,500,000 | |
| | - Brosur/Leaflet [500 hal x 2 hal x 1 keg] | 1000.0 hal | 5,000 | 5,000,000 | |
| | - Spanduk [2 pkt x 1 keg] | 2.0 pkt | 500,000 | 1,000,000 | |
| | - Trophy [6 pkt x 1 keg] | 6.0 pkt | 1,000,000 | 6,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 67,500,000 | RM |
| | > Poster | | | 26,500,000 | |
| | - Juara I [1 pkt] | 1.0 pkt | 10,000,000 | 10,000,000 | |
| | - Juara II [1 pkt] | 1.0 pkt | 7,500,000 | 7,500,000 | |
| | - Juara III [1 pkt] | 1.0 pkt | 5,000,000 | 5,000,000 | |
| | - Juara Harapan I [1 pkt] | 1.0 pkt | 3,000,000 | 3,000,000 | |
| | - Juara Harapan II | 1.0 PKT | 1,000,000 | 1,000,000 | |
| | > Iklan Layanan Masyarakat | | | 41,000,000 | |
| | - Juara I [1 pkt] | 1.0 pkt | 15,000,000 | 15,000,000 | |
| | - Juara II [1 pkt] | 1.0 pkt | 10,000,000 | 10,000,000 | |
| | - Juara III [1 pkt] | 1.0 pkt | 8,000,000 | 8,000,000 | |
| | - Juara Harapan I [1 pkt] | 1.0 pkt | 5,000,000 | 5,000,000 | |
| | - Juara Harapan II | 1.0 PKT | 3,000,000 | 3,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 18,000,000 | RM |
| | - Honor Narasumber Es II dan yang disetarakan [2 org x 9 jam x 1 keg] | 18.0 oj | 1,000,000 | 18,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 2,490,000 | RM |
| | - Transport Jakarta Depok [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Uang Harian [3 org x 1 hr x 1 keg] | 3.0 oh | 430,000 | 1,290,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 1,500,000 | RM |
| | - Transport Lokal [5 org x 2 keg] | 10.0 ok | 150,000 | 1,500,000 | |
| 053 | Penyusunan Dokumen Kehumasan | | | 73,240,000 | U |
| A | TANPA SUB KOMPONEN | | | 73,240,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 18,140,000 | RM |
| | - Konsumsi PPID dan Website [30 org x 5 keg] | 150.0 null | 22,000 | 3,300,000 | |
| | - pencetakan bahan | 1.0 paket | 2,500,000 | 2,500,000 | |
| | - Konsumsi Penyusunan Data dan Informasi [10 org x 1 keg] | 10.0 ok | 22,000 | 220,000 | |
| | - Konsumsi Penyusunan Data dan Informasi [10 org x 1 keg] | 10.0 ok | 22,000 | 220,000 | |
| | - Konsumsi Rapat Dengar Pendapat [25 org x 2 keg] | 50.0 ok | 70,000 | 3,500,000 | |
| | - Konsumsi Penyusunan Laporan Semesteran [30 org x 4 keg] | 120.0 ok | 70,000 | 8,400,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------------|-------------------------------|-----------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.175-Jakarta VI) - Pencetakan laporan semesteran dan tahunan [100 hal x 100 eks x 2 keg] | 20000.0 Eks | 1,500 | 30,000,000 | RM |
| 522191 | Belanja Jasa Lainnya (KPPN.175-Jakarta VI) - Jasa Penerjemahan Laporan Semesteran / Tahunan [1 pkt x 2 keg] | 2.0 pkt | 10,000,000 | 20,000,000 | RM |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.175-Jakarta VI) - Transport Lokal PPID dan Website [5 org x 2 keg] - Transport Lokal [2 org x 1 keg x 2 hr] - Transport Lokal Rapat Dengar Pendapat [10 org x 2 keg] | 10.0 ok 4.0 ok 20.0 ok | 150,000 150,000 150,000 | 1,500,000 600,000 3,000,000 | RM |
| 3381 | Pengelolaan Teknologi Informasi PPAK | | | 27,741,143,000 | |
| 3381.EBA | Layanan Dukungan Manajemen Internal[Base Line] Lokasi : KOTA JAKARTA PUSAT | 1.0 Layanan | | 27,741,143,000 | |
| 3381.EBA.963 | Layanan Data dan Informasi | 1.0 Layanan | | 27,741,143,000 | |
| 051 | Perencanaan Strategis Teknologi Informasi PPAK A TANPA SUB KOMPONEN | | | 1,050,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi Rapat [15 org x 1 keg] | 15.0 ok | 70,000 | 1,050,000 | RM |
| 052 | Pengelolaan Sistem Manajemen Keamanan Informasi A Sistem Manajemen Keamanan Informasi (SMKI) | | | 303,070,000 | U |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi rapat [10 org x 3 keg] | 30.0 ok | 70,000 | 2,100,000 | RM |
| 522151 | Belanja Jasa Profesi (KPPN.175-Jakarta VI) - Narasumber SMKI dan IT Security [3 org x 3 jam x 3 keg] | 27.0 oj | 1,000,000 | 27,000,000 | RM |
| B | Pengelolaan Kualitas Sistem TI | | | 273,970,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi rapat [7 org x 3 keg] | 21.0 ok | 70,000 | 1,470,000 | RM |
| 522131 | Belanja Jasa Konsultan (KPPN.175-Jakarta VI) - Jasa Konsultan Penetration Test | 1.0 pkt | 250,000,000 | 250,000,000 | RM |
| 522151 | Belanja Jasa Profesi (KPPN.175-Jakarta VI) - Narasumber Operasional Keamanan TI [1 org x 5 jam x 5 keg] | 25.0 oj | 900,000 | 22,500,000 | RM |
| 053 | Pelaksanaan Kegiatan Layanan Sistem TI A Koordinasi pengembangan infrastruktur TI | | | 72,460,000 | U |
| | | | | 18,480,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|-----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,680,000 | RM |
| | - Konsumsi Rapat dengan Eselon I Lainnya/Eksternal [8 org x 3 keg] | 24.0 ok | 70,000 | 1,680,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 16,800,000 | RM |
| | - Narasumber Finetuning Database dan Server [2 org x 3 jam x 2 keg] | 12.0 oj | 700,000 | 8,400,000 | |
| | - Narasumber Network [2 org x 3 jam x 2 keg] | 12.0 oj | 700,000 | 8,400,000 | |
| B | <i>Pengelolaan Operasional DRC</i> | | | 37,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 37,800,000 | RM |
| | > Cimanggis -- Uji Coba DRP | | | 37,800,000 | |
| | - Transport Jakarta - Ciloto/Cimanggis [3 org x 10 keg] | 30.0 ok | 400,000 | 12,000,000 | |
| | - Uang Harian [3 org x 2 hr x 10 keg] | 60.0 oh | 430,000 | 25,800,000 | |
| C | <i>Sosialisasi/Workshop/internalisasi sistem TI</i> | | | 9,520,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,120,000 | RM |
| | - Konsumsi Workshop Aplikasi [8 org x 2 keg] | 16.0 ok | 70,000 | 1,120,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 8,400,000 | RM |
| | - Honorarium Narasumber [2 org x 3 jam x 2 keg] | 12.0 oj | 700,000 | 8,400,000 | |
| D | <i>Administrasi PPK</i> | | | 6,660,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,680,000 | RM |
| | - Konsumsi rapat [8 org x 3 keg] | 24.0 ok | 70,000 | 1,680,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 4,980,000 | RM |
| | - Transport [2 org x 3 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Uang Harian [2 org x 1 hr x 3 keg] | 6.0 oh | 430,000 | 2,580,000 | |
| 054 | Pengadaan Infrastruktur TI | | | 19,739,363,000 | U |
| A | <i>Belanja Hardware</i> | | | 10,811,200,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078)
UNIT ORG (01)
UNIT KERJA (453374)
ALOKASI Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 Pusat Pelaporan dan Analisis Transaksi Keuangan
 PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP | |
|--------|--|------------------------|---------------|----------------|-----------|----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u> (KPPN.175-Jakarta VI) | | | 10,811,200,000 | 2 | RM |
| | > Server dan storage | | | 2,900,000,000 | | |
| | - Server Aplikasi SIPESAT | 5.0 unit | 250,000,000 | 1,250,000,000 | * | |
| | - Server Aplikasi Monitoring | 1.0 unit | 250,000,000 | 250,000,000 | * | |
| | - Enclosure dan Disk SAN VM | 1.0 Unit | 1,400,000,000 | 1,400,000,000 | | |
| | > Network | | | 6,840,200,000 | | |
| | - Perangkat Firewall VPN Extranet | 2.0 unit | 300,000,000 | 600,000,000 | | |
| | - Perangkat Firewall VPN Internet | 2.0 unit | 300,000,000 | 600,000,000 | | |
| | - Perangkat Firewall Pusdiklat | 1.0 unit | 850,000,000 | 850,000,000 | | |
| | - Perangkat NAT Internet | 2.0 unit | 350,000,000 | 700,000,000 | | |
| | - Switch VPN | 2.0 unit | 100,000,000 | 200,000,000 | | |
| | - Perangkat Wireless Access Point Pusdiklat | 4.0 unit | 35,000,000 | 140,000,000 | | |
| | - Perangkat Switch BAS | 3.0 unit | 145,400,000 | 436,200,000 | | |
| | - Perangkat File Security Akses Share Folder | 1.0 unit | 3,314,000,000 | 3,314,000,000 | | |
| | > Workstation | | | 726,000,000 | | |
| | - Perangkat Laptop Kerja PTI | 22.0 unit | 33,000,000 | 726,000,000 | | |
| | > Peripheral | | | 345,000,000 | | |
| | - RAM Server | 16.0 unit | 15,000,000 | 240,000,000 | | |
| | - Grapics Processing Unit For Server | 1.0 unit | 105,000,000 | 105,000,000 | | |
| B | <u>Belanja Software</u> | | | 1,142,163,000 | | |
| 536111 | <u>Belanja Modal Lainnya</u> (KPPN.175-Jakarta VI) | | | 1,142,163,000 | | RM |
| | - Simple DNS | 1.0 pkt | 20,000,000 | 20,000,000 | | |
| | - Simple Failover | 1.0 pkt | 20,000,000 | 20,000,000 | | |
| | - Manage Engine Desktop Central Proffesion | 1.0 pkt | 417,163,000 | 417,163,000 | | |
| | - Penambahan lisensi user software teammate | 1.0 pkt | 280,000,000 | 280,000,000 | | |
| | - Lisensi Windows Server Data Center | 4.0 unit | 98,000,000 | 392,000,000 | | |
| | - Veritas Netbackup Opcenter | 1.0 pkt | 4,000,000 | 4,000,000 | | |
| | - Licence Adobe Acrobat Pro 2020 | 1.0 unit | 9,000,000 | 9,000,000 | | |
| C | <u>Pemeliharaan perangkat IT/Lisensi</u> | | | 7,786,000,000 | | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin (KPPN.175-Jakarta VI) | | | 7,786,000,000 | RM |
| | > Database | | | 901,000,000 | |
| | - Oracle Enterprise | 5.0 unit | 39,000,000 | 195,000,000 | |
| | - Oracle Golden Gate Management Pack ATS | 4.0 unit | 154,000,000 | 616,000,000 | |
| | - Oracle Access Management | 1.0 unit | 90,000,000 | 90,000,000 | |
| | > Email Support | | | 172,000,000 | |
| | - MDAemon Email Server | 3.0 pkt | 16,500,000 | 49,500,000 | |
| | - MDAemon Security Plus | 3.0 pkt | 16,500,000 | 49,500,000 | |
| | - MDAemon Active Sync | 1.0 pkt | 35,000,000 | 35,000,000 | |
| | - MDAemon Connector to Outlook | 2.0 pkt | 19,000,000 | 38,000,000 | |
| | > Virtualisasi | | | 223,000,000 | |
| | - VSphere 6 Enterprise Plus | 10.0 unit | 15,000,000 | 150,000,000 | |
| | - Vcenter 6 standar | 2.0 unit | 26,000,000 | 52,000,000 | |
| | - VM site recovery manager (SRM) 6 standar | 1.0 unit | 21,000,000 | 21,000,000 | |
| | > Antivirus | | | 450,000,000 | |
| | - McAfee Complete Data Protection For Endpoint | 1.0 pkt | 200,000,000 | 200,000,000 | |
| | - McAfee Endpoint Detection and Response | 1.0 pkt | 250,000,000 | 250,000,000 | |
| | > Network | | | 1,651,000,000 | |
| | - WAF Support RMA | 1.0 unit | 400,000,000 | 400,000,000 | |
| | - License Air Management Survey Pro | 1.0 unit | 30,000,000 | 30,000,000 | |
| | - License FortiClient | 1.0 unit | 200,000,000 | 200,000,000 | |
| | - Licence Simplifiber Pro (FO Tester) | 1.0 pkt | 11,000,000 | 11,000,000 | |
| | - Core Switch Cisco DRC | 1.0 pkt | 900,000,000 | 900,000,000 | |
| | - VPN Sonicwall | 2.0 unit | 30,000,000 | 60,000,000 | |
| | - Simple DNS | 1.0 unit | 25,000,000 | 25,000,000 | |
| | - Simple Failover | 1.0 pkt | 25,000,000 | 25,000,000 | |
| | > Manage Engine | | | 490,000,000 | |
| | - Asset Explorer Support | 1.0 UNIT | 60,000,000 | 60,000,000 | |
| | - Application Manager Support | 2.0 UNIT | 66,000,000 | 132,000,000 | |
| | - Lisensi Support OP Manager | 1.0 UNIT | 30,000,000 | 30,000,000 | |
| | - Lisensi Support AD Manager | 1.0 UNIT | 43,000,000 | 43,000,000 | |
| | - Lisensi Support AD Audit Professional dan ADSelfService | 1.0 UNIT | 55,000,000 | 55,000,000 | |
| | - Lisensi Support ESTIM | 1.0 UNIT | 110,000,000 | 110,000,000 | |
| | - License Support Manage Engine Mobile Device Manager Plus | 1.0 PKT | 60,000,000 | 60,000,000 | |
| | > Office and Operating System | | | 554,500,000 | |
| | - Microsoft Office 365 E3 | 1.0 PKT | 484,500,000 | 484,500,000 | |
| | - License Support SUSE LINUX | 1.0 unit | 70,000,000 | 70,000,000 | |
| | > Storage | | | 2,145,000,000 | |
| | - Veritas Netbackup | 1.0 unit | 45,000,000 | 45,000,000 | |
| | - Perpanjangan Lisensi Support NAS Segment 20 | 1.0 unit | 250,000,000 | 250,000,000 | |
| | - Perpanjangan Lisensi Support NAS ISILON | 2.0 unit | 500,000,000 | 1,000,000,000 | |
| | - Perpanjangan Lisensi Support Data Domain | 2.0 unit | 200,000,000 | 400,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp.187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|---------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Perpanjangan Lisensi Support SAN Storage Core DRC | 1.0 unit | 450,000,000 | 450,000,000 | |
| | > Secure Socket Layer | | | 268,000,000 | |
| | - Secure Socket Layer | 10.0 unit | 18,000,000 | 180,000,000 | |
| | - Wildcard SSL | 1.0 unit | 88,000,000 | 88,000,000 | |
| | > Server | | | 300,000,000 | |
| | - Support Storage dan Server NAS goAML | 1.0 PKT | 300,000,000 | 300,000,000 | |
| | > Software | | | 631,500,000 | |
| | - Lisence Adobe Creative Cloud All Apps | 7.0 unit | 22,000,000 | 154,000,000 | |
| | - Lisence CorelDraw Graphics Suite | 3.0 unit | 10,000,000 | 30,000,000 | |
| | - Lisensi Support Tablue | 1.0 pkt | 260,000,000 | 260,000,000 | |
| | - Acunetix Standart | 1.0 unit | 80,000,000 | 80,000,000 | |
| | - Burp Suite Professional | 1.0 unit | 7,500,000 | 7,500,000 | |
| | - Lisensi ASPRunner | 1.0 pkt | 25,000,000 | 25,000,000 | |
| | - Lisensi PHPRunner | 1.0 PKT | 25,000,000 | 25,000,000 | |
| | - Ispring Suite Max | 2.0 Unit | 25,000,000 | 50,000,000 | |
| 055 | Implementasi GoAML | | | 6,775,100,000 | U |
| A | Implementasi goAML | | | 6,775,100,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 14,000,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Konsumsi Rapat [20 org x 10 keg] | 200.0 ok | 70,000 | 14,000,000 | |
| 523199 | <u>Belanja Pemeliharaan Lainnya</u> | | | 5,131,607,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | > Lisensi goAML | | | 4,420,000,000 | |
| | - Annual Fee goAML [1 pkt] | 1.0 pkt | 4,420,000,000 | 4,420,000,000 | |
| | > Lisensi Support RMA goIDM goAML | | | 711,607,000 | |
| | - Server Farm Switch (goIDM goAML) [2 unit] | 2.0 unit | 60,000,000 | 120,000,000 | |
| | - Access Switch (goIDM goAML) [0 0] | 12.0 unit | 20,000,000 | 240,000,000 | |
| | - Router Internet (goIDM5 goAML) [4 unit] | 4.0 unit | 87,901,750 | 351,607,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> | | | 50,400,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | > Lokasi Cimanggis -- Uji Coba DRP | | | 50,400,000 | |
| | - Transport Jakarta - Ciloto [20 org x 2 keg] | 40.0 ok | 400,000 | 16,000,000 | |
| | - Uang Harian [20 org x 2 hr x 2 keg] | 80.0 oh | 430,000 | 34,400,000 | |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u> | | | 1,579,093,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Web Application Firewall | 2.0 unit | 439,546,500 | 879,093,000 | |
| | > Server | | | 556,000,000 | |
| | - Server HA DWH/BI GoAML | 2.0 unit | 278,000,000 | 556,000,000 | |
| | > Network | | | 144,000,000 | |
| | - Uninterruptible Power Supply (UPS) ruang AHU | 3.0 UNIT | 48,000,000 | 144,000,000 | |
| 056 | Pembangunan Aplikasi Internal dan SIAPU PPT | | | 748,000,000 | U |
| A | Pengembangan Aplikasi Internal | | | 748,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 2,100,000 | RM |
| | - Konsumsi Rapat [10 org x 3 keg] | 30.0 ok | 70,000 | 2,100,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.175-Jakarta VI) | | | 350,000,000 | RM |
| | - Jasa Konsultan Data Governance dan Data Manajemen | 1.0 pkt | 50,000,000 | 50,000,000 | |
| | - Jasa Konsultan Data Analisis dan Machine Learning | 1.0 pkt | 50,000,000 | 50,000,000 | |
| | - Jasa Konsultan Data Science | 1.0 PKT | 50,000,000 | 50,000,000 | |
| | - Jasa Konsultan Arsitektur Pembinaan terintegrasi | 1.0 pkt | 200,000,000 | 200,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 27,000,000 | RM |
| | - Honorarium narasumber [2 org x 5 jam x 3 keg] | 30.0 oj | 900,000 | 27,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 18,900,000 | RM |
| | > Cimanggis | | | 18,900,000 | |
| | - Transport [3 org x 5 keg] | 15.0 ok | 400,000 | 6,000,000 | |
| | - Uang Harian [3 org x 2 hr x 5 keg] | 30.0 oh | 430,000 | 12,900,000 | |
| 536111 | <u>Belanja Modal Lainnya</u> (KPPN.175-Jakarta VI) | | | 350,000,000 | 2 RM |
| | - Pengembangan Aplikasi Satgas Statistik [1 pkt] | 1.0 pkt | 200,000,000 | 200,000,000 | * |
| | - Penyempurnaan Aplikasi PEP | 1.0 PKT | 150,000,000 | 150,000,000 | * |
| 057 | Evaluasi Pengelolaam Sistem TI | | | 102,100,000 | U |
| A | TANPA SUB KOMPONEN | | | 102,100,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 2,100,000 | RM |
| | - Konsumsi rapat [15 org x 2 keg] | 30.0 ok | 70,000 | 2,100,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.175-Jakarta VI) | | | 100,000,000 | RM |
| | - Jasa Konsultan Tata Kelola TI | 1.0 pkt | 100,000,000 | 100,000,000 | |
| 3382 | <u>Pengawasan Kepatuhan Pihak Pelapor</u> | | | 650,000,000 | |
| 3382.BKC | <u>Pemantauan lembaga[Base Line]</u> | 150.0 laporan | | 650,000,000 | |
| ----- | | | | | |
| 3382.BKC.001 | Lokasi : KOTA JAKARTA PUSAT | 150.0 laporan | | 650,000,000 | |
| 051 | Hasil Audit Kepatuhan | | | 1,760,000 | |
| A | Perencanaan kegiatan audit kepatuhan, audit khusus, pemantauan dan Evaluasi | | | 1,760,000 | |
| A | TANPA SUB KOMPONEN | | | 1,760,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,760,000 | RM |
| | - Konsumsi Rapat [20 org x 4 keg] | 80.0 ok | 22,000 | 1,760,000 | |
| 052 | Pelaksanaan Audit Kepatuhan | | | 414,229,000 | U |
| A | TANPA SUB KOMPONEN | | | 414,229,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 880,000 | RM |
| | - Konsumsi Rapat internal [20 org x 2 keg] | 40.0 ok | 22,000 | 880,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 339,099,000 | RM |
| | > 1. Denpasar | | | 37,086,000 | |
| | - Tiket Pesawat Jakarta - Denpasar [3 org x 1 keg] | 3.0 ok | 3,262,000 | 9,786,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,078,000 | 5,390,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 910,000 | 9,100,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Denpasar [3 org x 2 kali x 1 keg] | 6.0 ok | 189,000 | 1,134,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 480,000 | 8,640,000 | |
| | - Rapid Test [3 org x 2 kali x 1 keg] | 6.0 ok | 250,000 | 1,500,000 | |
| | > 2. Yogyakarta | | | 33,958,000 | |
| | - Tiket Pesawat Jakarta - Yogyakarta [3 org x 1 keg] | 3.0 ok | 2,268,000 | 6,804,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,384,000 | 6,920,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 845,000 | 8,450,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Yogyakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 198,000 | 1,188,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 420,000 | 7,560,000 | |
| | - Rapid Test [3 org x 2 kali x 1 keg] | 6.0 ok | 250,000 | 1,500,000 | |
| | > 3. Makasar (Sulawesi Selatan) | | | 35,270,000 | |
| | - Tiket Pesawat Jakarta - Makasar [3 org x 1 keg] | 3.0 ok | 3,601,000 | 10,803,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,075,000 | 5,375,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 732,000 | 7,320,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Makasar [3 org x 2 kali x 1 keg] | 6.0 ok | 166,000 | 996,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 430,000 | 7,740,000 | |
| | - Rapid Test [3 org x 2 kali x 1 keg] | 6.0 ok | 250,000 | 1,500,000 | |
| | > 4. Bandung | | | 68,235,000 | |
| | - Transportasi Jakarta - Bandung [3 org x 3 keg] | 9.0 ok | 600,000 | 5,400,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 3 keg] | 15.0 oh | 1,201,000 | 18,015,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 3 keg] | 30.0 oh | 570,000 | 17,100,000 | |
| | - Uang Harian [3 org x 6 hr x 3 keg] | 54.0 oh | 430,000 | 23,220,000 | |
| | - Rapid Test [3 org x 2 kali x 3 keg] | 18.0 ok | 250,000 | 4,500,000 | |
| | > 5. Tangerang | | | 40,080,000 | |
| | - Transportasi Jakarta - Tangerang [3 org x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 2 keg] | 10.0 oh | 1,000,000 | 10,000,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 2 keg] | 20.0 oh | 718,000 | 14,360,000 | |
| | - Uang Harian [3 org x 6 hr x 2 keg] | 36.0 oh | 370,000 | 13,320,000 | |
| | > 6. Bekasi | | | 41,290,000 | |
| | - Transportasi Jakarta - Bekasi [3 org x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 2 keg] | 10.0 oh | 1,201,000 | 12,010,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 2 keg] | 20.0 oh | 570,000 | 11,400,000 | |
| | - Uang Harian [3 org x 6 hr x 2 keg] | 36.0 oh | 430,000 | 15,480,000 | |
| | > 7. Depok | | | 41,290,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(078)
(01)
(453374)
Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
Pusat Pelaporan dan Analisis Transaksi Keuangan
PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Transportasi Jakarta - Depok [3 org x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 2 keg] | 10.0 oh | 1,201,000 | 12,010,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 2 keg] | 20.0 oh | 570,000 | 11,400,000 | |
| | - Uang Harian [3 org x 6 hr x 2 keg] | 36.0 oh | 430,000 | 15,480,000 | |
| | > 8. Bogor | | | 41,890,000 | |
| | - Transportasi Jakarta - Bogor [3 org x 2 keg] | 6.0 ok | 500,000 | 3,000,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 2 keg] | 10.0 oh | 1,201,000 | 12,010,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 2 keg] | 20.0 oh | 570,000 | 11,400,000 | |
| | - Uang Harian [3 org x 6 hr x 2 keg] | 36.0 oh | 430,000 | 15,480,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 74,250,000 | RM |
| | - Transpor Lokal Audit [3 org x 5 hr x 33 keg] | 495.0 ok | 150,000 | 74,250,000 | |
| 053 | Pelaksanaan Audit Khusus | | | 144,150,000 | U |
| A | TANPA SUB KOMPONEN | | | 144,150,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 880,000 | RM |
| | - Konsumsi Rapat Internal dengan Eselon II lainnya [20 org x 2 keg] | 40.0 ok | 22,000 | 880,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 105,020,000 | RM |
| | > 1. DEPOK | | | 20,645,000 | |
| | - Transportasi Jakarta- Depok [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,201,000 | 6,005,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 570,000 | 5,700,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 430,000 | 7,740,000 | |
| | > 2. Bogor | | | 20,945,000 | |
| | - Transportasi Jakarta- Bogor [3 org x 1 keg] | 3.0 ok | 500,000 | 1,500,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,201,000 | 6,005,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 570,000 | 5,700,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 430,000 | 7,740,000 | |
| | > 3. Bandung (Jawa Barat) | | | 22,745,000 | |
| | - Transportasi Jakarta - Bandung [3 org x 1 keg] | 3.0 ok | 600,000 | 1,800,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,201,000 | 6,005,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 570,000 | 5,700,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 430,000 | 7,740,000 | |
| | - Rapid Test [3 org x 2 kali x 1 keg] | 6.0 ok | 250,000 | 1,500,000 | |
| | > 4. Tangerang (Banten) | | | 20,040,000 | |
| | - Transportasi Jakarta - Tangerang [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,000,000 | 5,000,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 718,000 | 7,180,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 370,000 | 6,660,000 | |
| | > 5. Bekasi | | | 20,645,000 | |
| | - Transportasi Jakarta- Bekasi [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Penginapan Eselon III [1 org x 5 hr x 1 keg] | 5.0 oh | 1,201,000 | 6,005,000 | |
| | - Penginapan Golongan III [2 org x 5 hr x 1 keg] | 10.0 oh | 570,000 | 5,700,000 | |
| | - Uang Harian [3 org x 6 hr x 1 keg] | 18.0 oh | 430,000 | 7,740,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 38,250,000 | RM |
| | - Transpor Lokal Audit [3 org x 5 hr x 17 keg] | 255.0 ok | 150,000 | 38,250,000 | |
| 054 | Pelaksanaan Pemantauan Pengawasan Kepatuhan | | | 88,101,000 | U |
| A | TANPA SUB KOMPONEN | | | 88,101,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 34,527,000 | RM |
| | - Konsumsi Rapat Internal [25 org x 10 keg] | 250.0 ok | 22,000 | 5,500,000 | |
| | - Konsumsi Rapat Eksternal [25 org x 10 keg] | 250.0 ok | 69,000 | 17,250,000 | |
| | - Seminar Kit [61 paket x 1 keg] | 61.0 paket | 175,000 | 10,675,000 | |
| | - Backdrop | 2.0 bh | 301,000 | 602,000 | |
| | - Standing Banner | 1.0 bh | 500,000 | 500,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|--|---|---|---|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) - Honorarium Narasumber Eselon I [1 OJ] - Honorarium Narasumber Eselon II | 4.0 OJ 4.0 OJ | 1,400,000 1,000,000 | 9,600,000 5,600,000 4,000,000 | RM |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.175-Jakarta VI) > Jakarta - Transport (PPATK dan Peserta) [61 org x 1 keg] - Paket Fullday Meeting Eselon I dan II (PPATK) [3 org x 1 hr x 1 keg] - Paket Fullday Meeting PPATK dan Peserta [58 org x 1 hr x 1 keg] - Uang Harian Fullday Meeting [61 org x 1 hr x 1 keg] - Uang Representasi Eselon I [1 org x 1 hr x 1 keg] - Uang Representasi Eselon II [2 org x 1 hr x 1 keg] | 61.0 ok 3.0 op 58.0 op 61.0 oh 1.0 oh 2.0 oh | 150,000 510,000 433,000 130,000 100,000 75,000 | 43,974,000 9,150,000 1,530,000 25,114,000 7,930,000 100,000 150,000 | RM |
| 055 | Evaluasi pelaksanaan audit kepatuhan, audit khusus, dan pemantauan dan evaluasi | | | 1,760,000 | |
| A | TANPA SUB KOMPONEN | | | 1,760,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi Rapat [20 org x 4 keg] | 80.0 keg | 22,000 | 1,760,000 | RM |
| 3383 | <u>Pengawasan Kewajiban Pelaporan dan Pembinaan Pihak Pelapor</u> | | | 850,000,000 | |
| 3383.BDB | <u>Fasilitasi dan Pembinaan Lembaga[Base Line]</u> | 400.0 Lembaga | | 470,000,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3383.BDB.001 | Pembinaan Pihak Pelapor | 400.0 Lembaga | | 470,000,000 | |
| 051 | Perencanaan kegiatan pembinaan pihak pelapor | | | 3,360,000 | |
| A | <i>Pembinaan Pihak Pelapor</i> | | | 1,680,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi rapat dengan Eselon I Lainnya [12 org x 1 kali x 2 KEG] | 24.0 ok | 70,000 | 1,680,000 | RM |
| B | <i>Pengelolaan Layanan Bantuan</i> | | | 1,680,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi rapat dengan Eselon I Lainnya [12 org x 2 keg] | 24.0 ok | 70,000 | 1,680,000 | RM |
| 052 | Pelaksanaan kegiatan pembinaan pihak pelapor | | | 464,528,000 | U |
| A | <i>Bimbingan Pihak Pelapor Aplikasi Go AML</i> | | | 210,243,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Pencetakan sertifikat Jakarta [180 lbr x 1 keg] - Konsumsi Rapat antar eselon I lainnya/ Pihak eksternal [12 org x 3 keg] - Backdrop [1 pkt x 3 keg] - Pencetakan sertifikat Semarang [75 lbr x 1 keg] | 180.0 lbr 36.0 ok 3.0 pkt 75.0 lbr | 10,000 70,000 700,000 10,000 | 1,800,000 2,520,000 2,100,000 750,000 | RM |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 44,625,000 | RM |
| | - Seminar kit Jakarta [180 bh x 1 keg] | 180.0 pkt | 175,000 | 31,500,000 | |
| | - Seminar kit Semarang [75 bh x 1 keg] | 75.0 pkt | 175,000 | 13,125,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.175-Jakarta VI) | | | 4,605,000 | RM |
| | - Sewa Wifi [1 pkt x 1 hari x 3 keg] | 3.0 pkt | 1,535,000 | 4,605,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 4,000,000 | RM |
| | - Honorarium narasumber setingkat eselon II [1 org x 2 jam x 2 keg] | 4.0 oj | 1,000,000 | 4,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 1,200,000 | RM |
| | - Transport dalam kota [2 org x 1 hr x 4 keg] | 8.0 ok | 150,000 | 1,200,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 92,262,000 | RM |
| | > Jakarta | | | 92,262,000 | |
| | - Uang Representasi Eselon I [1 org x 1 hr x 2 keg] | 2.0 oh | 100,000 | 200,000 | |
| | - Uang Transport [7 org x 1 pp x 2 keg] | 14.0 OK | 150,000 | 2,100,000 | |
| | - Fullday Meeting Eselon I/II [3 org x 1 hr x 2 keg] | 6.0 op | 510,000 | 3,060,000 | |
| | - Fullday Meeting Eselon III kebawah [7 org x 1 hr x 2 keg] | 14.0 op | 433,000 | 6,062,000 | |
| | - Fullday Meeting Peserta [90 org x 1 hari x 2 keg] | 180.0 op | 433,000 | 77,940,000 | |
| | - Uang Harian Fullday Meeting [10 org x 1 hr x 2 KEG] | 20.0 oh | 130,000 | 2,600,000 | |
| | - Uang Representasi Eselon II [2 org x 1 hr x 2 keg] | 4.0 oh | 75,000 | 300,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 56,381,000 | RM |
| | > Semarang | | | 56,381,000 | |
| | - Biaya Pelaksanaan Alat uji medis/ test covid -19 [7 org x 2 kali x 1 keg] | 14.0 ok | 250,000 | 3,500,000 | |
| | - Tiket Pesawat JAKARTA - SEMARANG [7 org x 1 pp x 1 keg] | 7.0 OK | 2,182,000 | 15,274,000 | |
| | - Taksi semarang [7 org x 2 kali x 1 keg] | 14.0 ok | 90,000 | 1,260,000 | |
| | - Taksi Jakarta [7 org x 2 kali x 1 keg] | 14.0 oh | 256,000 | 3,584,000 | |
| | - Fullday Meeting Eselon I/II [1 org x 2 kali x 1 keg] | 2.0 op | 879,000 | 1,758,000 | |
| | - Fullday Meeting Eselon III kebawah [6 org x 2 kali x 1 keg] | 12.0 op | 675,000 | 8,100,000 | |
| | - Fullday Meeting Peserta [75 org x 1 hari x 1 keg] | 75.0 op | 263,000 | 19,725,000 | |
| | - Uang Harian Fullday Meeting [7 org x 3 hr x 1 KEG] | 21.0 oh | 130,000 | 2,730,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| B | <i>Asistensi Pihak Pelapor</i> | | | 110,580,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 3,180,000 | RM |
| | - Konsumsi rapat antar eselon I/ Pihak eksternal [12 keg x 2 keg] | 24.0 ok | 70,000 | 1,680,000 | |
| | - Backdrop [1 bh x 1 keg] | 1.0 pkt | 700,000 | 700,000 | |
| | - Pencetakan sertifikat [80 lbr x 1 keg] | 80.0 lbr | 10,000 | 800,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 32

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) - Seminar Kit Denpasar [80 buah x 1 keg] | 80.0 pkt | 175,000 | 14,000,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) - Honorarium narasumber setingkat eselon II [1 org x 2 jam x 1 keg] | 2.0 oj | 1,000,000 | 2,000,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) > Denpasar | | | 91,400,000 | RM |
| | - Tiket Pesawat Eselon II kebawah [7 org x 1 pp x 1 keg] | 7.0 ok | 3,262,000 | 22,834,000 | |
| | - Taksi Jakarta [7 org x 2 kali x 1 keg] | 14.0 ok | 256,000 | 3,584,000 | |
| | - Taksi Denpasar [7 org x 2 kali x 1 keg] | 14.0 ok | 159,000 | 2,226,000 | |
| | - Fullboard Meeting Eselon I/II [1 org x 2 hr x 1 keg] | 2.0 op | 1,569,000 | 3,138,000 | |
| | - Fullboard Meeting Eselon III kebawah [6 org x 2 hr x 1 keg] | 12.0 op | 1,419,000 | 17,028,000 | |
| | - Fullday Meeting Peserta [80 org x 1 keg] | 80.0 op | 441,000 | 35,280,000 | |
| | - Uang Harian Fullboard Meeting [7 org x 3 hr x 1 KEG] | 21.0 oh | 160,000 | 3,360,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | - Biaya Pelaksanaan alat uji medis/test covid 19 [7 org x 2 kali x 1 keg] | 14.0 ok | 250,000 | 3,500,000 | |
| C | <u>Pengelolaan Layanan Bantuan</u> | | | 3,360,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi rapat antar eselon II [12 org x 4 keg] | 48.0 ok | 70,000 | 3,360,000 | RM |
| D | <u>Pengelolaan Direktori Pihak Pelapor</u> | | | 140,345,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi rapat antar unit eselon I [12 org x 4 keg] | 48.0 ok | 70,000 | 3,360,000 | RM |
| | - Backdrop [2 bh] | 2.0 pkt | 700,000 | 1,400,000 | |
| | - Pencetakan Materi | 1.0 keg | 89,000 | 89,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) - Honorarium narasumber setingkat Eselon II [1 org x 2 jam x 2 keg] | 4.0 oj | 1,000,000 | 4,000,000 | RM |
| | - Honorarium narasumber setingkat eselon III [1 orang x 2 jam x 2 keg] | 4.0 oj | 900,000 | 3,600,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) - Uang transport dalam kota [2 org x 5 keg] | 10.0 ok | 150,000 | 1,500,000 | RM |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|--------------|------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.175-Jakarta VI) | | | 126,396,000 | RM |
| | > Semarang | | | 51,348,000 | |
| | - Tiket Pesawat Eselon I [1 org x 1 pp x 1 keg] | 1.0 ok | 3,861,000 | 3,861,000 | |
| | - Tiket Pesawat Eselon II kebawah [6 org x 1 pp x 1 keg] | 6.0 ok | 2,182,000 | 13,092,000 | |
| | - Taksi Jakarta [7 org x 2 kali x 1 keg] | 14.0 ok | 256,000 | 3,584,000 | |
| | - Taksi Semarang [7 org x 2 kali x 1 keg] | 14.0 ok | 90,000 | 1,260,000 | |
| | - Fullboard Meeting Eselon I/II [2 org x 2 hr x 1 keg] | 4.0 op | 879,000 | 3,516,000 | |
| | - Fullday Meeting Eselon III kebawah [5 org x 2 hr x 1 keg] | 10.0 op | 675,000 | 6,750,000 | |
| | - Fullday Meeting Peserta [35 org x 1 keg] | 35.0 op | 263,000 | 9,205,000 | |
| | - uang representatif Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | - uang representatif Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Biaya Pelaksanaan Alat uji medis/ test covid -19 [7 org x 1 kali x 1 keg] | 7.0 ok | 250,000 | 1,750,000 | |
| | - Uang Harian Fullboard Meeting [7 org x 3 hr x 1 KEG] | 21.0 oh | 130,000 | 2,730,000 | |
| | - Uang harian Fullday meeting eksternal [35 org x 1 hr x 1 keg] | 35.0 oh | 130,000 | 4,550,000 | |
| | > Balikpapan | | | 75,048,000 | |
| | - Tiket Pesawat Eselon I [1 org x 1 pp x 1 keg] | 1.0 ok | 7,412,000 | 7,412,000 | |
| | - Tiket Pesawat Eselon II kebawah [6 org x 1 pp x 1 keg] | 6.0 ok | 3,797,000 | 22,782,000 | |
| | - Taksi Jakarta [7 org x 2 kali x 1 keg] | 14.0 ok | 256,000 | 3,584,000 | |
| | - Taksi Balikpapan [7 org x 2 kali x 1 keg] | 14.0 ok | 450,000 | 6,300,000 | |
| | - Fullboard Meeting Eselon I/II [2 org x 2 hr x 1 keg] | 4.0 op | 1,050,000 | 4,200,000 | |
| | - Fullboard Meeting Eselon III kebawah [5 org x 2 hr x 1 keg] | 10.0 op | 900,000 | 9,000,000 | |
| | - Fullday Meeting Peserta [35 org x 1 keg] | 35.0 op | 302,000 | 10,570,000 | |
| | - Uang Harian Fullboard Meeting [7 org x 3 hr x 1 KEG] | 21.0 oh | 150,000 | 3,150,000 | |
| | - Uang Harian Fullday Meeting Peserta [35 org x 1 hr x 1 keg] | 35.0 oh | 150,000 | 5,250,000 | |
| | - Uang representasi Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | - Biaya Pelaksanaan alat uji medis/test covid 19 [7 org x 1 kali x 1 keg] | 7.0 ok | 250,000 | 1,750,000 | |
| 053 | Evaluasi kegiatan pembinaan pihak pelapor | | | 2,112,000 | |
| A | <i>Pembinaan Pihak Pelapor</i> | | | 1,056,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 1,056,000 | RM |
| | - Konsumsi Rapat antar eselon II lainnya [12 org x 1 kali x 4 keg] | 48.0 ok | 22,000 | 1,056,000 | |
| B | <i>Pengelolaan Layanan Bantuan</i> | | | 1,056,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 1,056,000 | RM |
| | - Konsumsi Rapat antar eselon II lainnya [12 org x 1 kali x 4 keg] | 48.0 ok | 22,000 | 1,056,000 | |
| 3383.BKC | Pemantauan lembaga[Base Line] | 17.0 laporan | | 380,000,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3383.BKC.001 | Dokumen Ketentuan Pedoman dan Evaluasi Kebijakan di Bidang Pelaporan | 13.0 laporan | | 200,000,000 | |
| 051 | Perencanaan kegiatan perumusan kebijakan | | | 1,056,000 | U |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| A | TANPA SUB KOMPONEN | | | 1,056,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,056,000 | RM |
| | - Konsumsi rapat antar eselon II - Evaluasi kegiatan sipesat [12 org x 4 keg] | 48.0 ok | 22,000 | 1,056,000 | |
| 052 | Pelaksanaan Perumusan Kebijakan | | | 197,888,000 | U |
| A | <i>Evaluasi Kebijakan di bidang pelaporan</i> | | | 172,688,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 21,580,000 | RM |
| | - Konsumsi Rapat antar Eselon II lainnya [25 org x 5 keg] | 125.0 ok | 22,000 | 2,750,000 | |
| | - Konsumsi Rapat dengan Eseon I lainnya/Eksternal [25 org x 5 keg] | 125.0 ok | 70,000 | 8,750,000 | |
| | - Pembuatan Backdrop dan Dekorasi | 1.0 pkt | 7,000,000 | 7,000,000 | |
| | - Kostum/ Seragam Panitia [8 org x 1 keg] | 8.0 ok | 385,000 | 3,080,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 17,500,000 | RM |
| | - Seminar Kit Jakarta | 100.0 pkt | 175,000 | 17,500,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.175-Jakarta VI) | | | 48,000,000 | RM |
| | - Sewa Listrik/genset | 1.0 pkt | 5,000,000 | 5,000,000 | |
| | - Sewa Dekorasi Taman [1 unit x 5 keg] | 5.0 paket | 3,000,000 | 15,000,000 | |
| | - Sewa Baju Daerah [2 org x 1 keg] | 2.0 pkt | 2,000,000 | 4,000,000 | |
| | - Sewa Seamless TV Wall [2 unit x 1 keg] | 2.0 unit | 12,000,000 | 24,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 22,200,000 | RM |
| | - Honorarium narasumber setingkat Eselon I [1 org x 3 jam x 1 keg] | 3.0 oj | 1,400,000 | 4,200,000 | |
| | - Honorarium Narasumber setingkat Eselon II [1 org x 3 jam x 1 keg] | 3.0 oj | 1,000,000 | 3,000,000 | |
| | - Jasa MC Profesional | 1.0 keg | 15,000,000 | 15,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 63,408,000 | RM |
| | > pertemuan tahunan jakarta | | | 63,408,000 | |
| | - Uang harian fullboard meeting [46 org x 1 hr x 1 keg] | 46.0 oh | 130,000 | 5,980,000 | |
| | - Transportasi [32 org x 1 kali x 1 keg] | 32.0 ok | 150,000 | 4,800,000 | |
| | - Fullboard Meeting Eselon III kebawah [4 org x 1 hr x 1 keg] | 4.0 op | 1,197,000 | 4,788,000 | |
| | - Fullday Meeting Eselon I/II [35 org x 1 hr x 1 keg] | 35.0 op | 510,000 | 17,850,000 | |
| | - Fullday Meeting Eselon III kebawah [65 org x 1 hr x 1 keg] | 65.0 op | 433,000 | 28,145,000 | |
| | - Uang harian fullboard meeting [4 org x 1 hr x 1 keg] | 4.0 oh | 180,000 | 720,000 | |
| | - Uang Representasi Eselon I [3 org x 1 hr x 1 keg] | 3.0 oh | 100,000 | 300,000 | |
| | - Uang Representasi eselon II [11 org x 1 hr x 1 keg] | 11.0 oh | 75,000 | 825,000 | |
| B | <i>Penyusunan Ketentuan Pedoman Bagi Pihak Pelapor</i> | | | 12,700,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 35

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 12,700,000 | RM |
| | - Konsumsi Rapat antar Eselon II lainnya [25 org x 4 keg] | 100.0 ok | 22,000 | 2,200,000 | |
| | - Konsumsi Rapat antar Eselon I lainnya/ Eksternal [25 org x 6 keg] | 150.0 ok | 70,000 | 10,500,000 | |
| C | <i>Penyusunan Perencanaan Pengembangan Data dan Informasi yang diterima PPAK</i> | | | 6,250,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 6,250,000 | RM |
| | - Konsumsi Rapat antar Eselon II lainnya [25 org x 5 keg] | 125.0 ok | 22,000 | 2,750,000 | |
| | - Konsumsi Rapat antar Eselon I lainnya/ Eksternal [25 org x 2 keg] | 50.0 ok | 70,000 | 3,500,000 | |
| D | <i>Laporan Pengelolaan SIPESAT</i> | | | 6,250,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 6,250,000 | RM |
| | - Konsumsi Rapat antar Eselon II lainnya [25 org x 5 keg] | 125.0 ok | 22,000 | 2,750,000 | |
| | - Konsumsi Rapat antar Eselon I lainnya/ Eksternal [25 org x 2 keg] | 50.0 ok | 70,000 | 3,500,000 | |
| 053 | Evaluasi Kegiatan Perumusan Kebijakan | | | 1,056,000 | |
| A | <i>TANPA SUB KOMPONEN</i> | | | 1,056,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,056,000 | RM |
| | - Konsumsi rapat antar eselon II - Evaluasi kegiatan sipesat [12 org x 4 keg] | 48.0 ok | 22,000 | 1,056,000 | |
| 3383.BKC.003 | Dokumen Evaluasi kualitas data pihak pelapor | 4.0 laporan | | 180,000,000 | |
| 052 | Pelaksanaan evaluasi kualitas data pihak pelapor | | | 180,000,000 | U |
| A | <i>Persiapan Evaluasi Kualitas data pihak pelapor</i> | | | 440,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 440,000 | RM |
| | - Konsumsi Rapat antar Eselon II [10 org x 2 keg] | 20.0 ok | 22,000 | 440,000 | |
| B | <i>Pengelolaan Data dan Informasi dari Pihak Pelapor/Pihak Lain</i> | | | 179,120,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 4,526,000 | RM |
| | - Konsumsi Rapat antar Eselon II lainnya [10 org x 3 keg] | 30.0 ok | 22,000 | 660,000 | |
| | - Konsumsi Rapat antar eselon I lainnya/Eksternal [10 org x 4 keg] | 40.0 ok | 70,000 | 2,800,000 | |
| | - Backdrop [1 pkt x 2 keg] | 2.0 pkt | 533,000 | 1,066,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 12,250,000 | RM |
| | - Seminar kit [35 pkt x 2 keg] | 70.0 ok | 175,000 | 12,250,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 4,000,000 | RM |
| | - Honorarium narasumber setingkat eselon II [1 org x 2 jam x 2 keg] | 4.0 oj | 1,000,000 | 4,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 36

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.175-Jakarta VI) | | | 158,344,000 | RM |
| | > medan | | | 75,285,000 | |
| | - Tiket Pesawat Eselon II kebawah [9 org x 1 pp x 1 keg] | 9.0 ok | 3,808,000 | 34,272,000 | |
| | - Taksi Jakarta [9 org x 2 kali x 1 keg] | 18.0 ok | 256,000 | 4,608,000 | |
| | - Taksi Makassar [9 org x 2 kali x 1 keg] | 18.0 ok | 232,000 | 4,176,000 | |
| | - Fullboard Meeting Eselon I/II [1 org x 2 hr x 1 keg] | 2.0 op | 960,000 | 1,920,000 | |
| | - Fullboard Meeting Eselon III kebawah [8 org x 2 hr x 1 keg] | 16.0 op | 764,000 | 12,224,000 | |
| | - Fullday Meeting Peserta [35 org x 1 keg] | 35.0 op | 275,000 | 9,625,000 | |
| | - Uang Harian Fullboard Meeting [9 org x 3 hr x 1 KEG] | 27.0 oh | 130,000 | 3,510,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | - Rapid Test [9 org x 1 kali x 2 keg] | 18.0 ok | 250,000 | 4,500,000 | |
| | > Makasar | | | 83,059,000 | |
| | - Tiket Pesawat Eselon II kebawah [9 org x 1 pp x 1 keg] | 9.0 ok | 3,829,000 | 34,461,000 | |
| | - Taksi Jakarta [9 org x 2 kali x 1 keg] | 18.0 ok | 256,000 | 4,608,000 | |
| | - Taksi Makassar [9 org x 2 kali x 1 keg] | 18.0 ok | 145,000 | 2,610,000 | |
| | - Fullboard Meeting Eselon I/II [1 org x 2 hr x 1 keg] | 2.0 op | 1,574,000 | 3,148,000 | |
| | - Fullboard Meeting Eselon III kebawah [8 org x 2 hr x 1 keg] | 16.0 op | 1,127,000 | 18,032,000 | |
| | - Fullday Meeting Peserta [35 org x 1 keg] | 35.0 op | 320,000 | 11,200,000 | |
| | - Uang Harian Fullboard Meeting [9 org x 3 hr x 1 KEG] | 27.0 oh | 150,000 | 4,050,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | - Rapid Test [9 org x 1 kali x 2 keg] | 18.0 ok | 250,000 | 4,500,000 | |
| C | Evaluasi | | | 440,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 440,000 | RM |
| | - Konsumsi Rapat antar eselon II lainnya [10 org x 2 keg] | 20.0 ok | 22,000 | 440,000 | |
| 3384 | Analisis Transaksi dan Pemeriksaan PPAK | | | 2,375,000,000 | |
| 3384.BCE | Penanganan Perkara[Base Line] | 963.0 Perkara | | 2,375,000,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3384.BCE.001 | Hasil Analisis dan Pemeriksaan sektor Korupsi | 390.0 Perkara | | 1,178,800,000 | |
| 051 | Hasil Analisis | | | 450,800,000 | U |
| A | DAP I - Pelaksanaan Penelitian Setempat | | | 450,800,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 7,162,000 | RM |
| | - Konsumsi Rapat Melibatkan Es II Lain [3 org x 30 keg] | 90.0 ok | 70,000 | 6,300,000 | |
| | - Penjilidan | 1.0 pkt | 862,000 | 862,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 380,638,000 | RM |
| | > 5. Pontianak | | | 22,887,000 | |
| | - Transport Jakarta - Pontianak [3 org x 1 keg] | 3.0 ok | 2,781,000 | 8,343,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Pontianak [3 org x 2 kali x 1 keg] | 6.0 ok | 142,000 | 852,000 | |
| | - Penginapan Eselon IV/ Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 538,000 | 6,456,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 380,000 | 5,700,000 | |
| | > 6. Jayapura | | | 164,472,000 | |
| | - Penginapan Eselon III [1 org x 6 hari x 2 keg] | 12.0 ok | 2,521,000 | 30,252,000 | |
| | - Transport Jakarta - Jayapura [4 org x 2 keg] | 8.0 ok | 8,193,000 | 65,544,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 2 keg] | 16.0 ok | 256,000 | 4,096,000 | |
| | - Taksi Jayapura [4 org x 2 kali x 2 keg] | 16.0 ok | 431,000 | 6,896,000 | |
| | - Penginapan Eselon IV/ Gol.III [3 org x 6 hr x 2 keg] | 36.0 oh | 829,000 | 29,844,000 | |
| | - Uang Harian [4 org x 6 hr x 2 keg] | 48.0 oh | 580,000 | 27,840,000 | |
| | > 7. Balikpapan | | | 21,345,000 | |
| | - Transport Jakarta - Balikpapan [2 org x 1 keg] | 2.0 ok | 3,728,500 | 7,457,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 1 keg] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Taksi Balikpapan [2 org x 2 kali x 1 keg] | 4.0 ok | 533,000 | 2,132,000 | |
| | - Penginapan Eselon IV/ Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 804,000 | 6,432,000 | |
| | - Uang Harian [2 org x 5 hr x 1 keg] | 10.0 oh | 430,000 | 4,300,000 | |
| | > 3. Palembang | | | 25,296,000 | |
| | - Transport Jakarta - Palembang [3 org x 1 keg] | 3.0 ok | 2,268,000 | 6,804,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Biaya Taksi Perjalanan Dinas (Sumatera Selatan) [3 org x 2 kali x 1 keg] | 6.0 OK | 154,000 | 924,000 | SBM |
| | - Penginapan Eselon IV/ Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 861,000 | 10,332,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 380,000 | 5,700,000 | |
| | > 1. Bandung | | | 37,840,000 | |
| | - Transport Jakarta - Bandung [4 org x 1 keg] | 4.0 ok | 600,000 | 2,400,000 | |
| | - Penginapan Eselon IV/Golongan III [4 org x 4 hr x 2 keg] | 32.0 oh | 570,000 | 18,240,000 | |
| | - Uang Harian [4 org x 5 hr x 2 keg] | 40.0 oh | 430,000 | 17,200,000 | |
| | > 4. Surabaya | | | 34,510,000 | |
| | - Transport Jakarta - Surabaya [3 org x 2 keg] | 6.0 ok | 2,674,000 | 16,044,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Surabaya [3 org x 2 kali x 1 keg] | 6.0 ok | 194,000 | 1,164,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 1,076,000 | 4,304,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 664,000 | 5,312,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 410,000 | 6,150,000 | |
| | > 5. Semarang | | | 51,284,000 | |
| | - Uang Representasi Eselon II [1 org x 5 hari x 2 keg] | 10.0 oh | 150,000 | 1,500,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 2 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - Taksi Semarang [3 org x 2 kali x 2 keg] | 12.0 ok | 90,000 | 1,080,000 | |
| | - Tiket Pesawat Jakarta - Semarang [3 org x 2 kali] | 6.0 ok | 2,182,000 | 13,092,000 | |

POK 0 DIPA AWAL PPAK TA 2022

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 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Penginapan Eselon II [1 org x 4 hr x 2 keg] | 8.0 oh | 1,480,000 | 11,840,000 | |
| | - Penginapan Eselon IV/ Golongan III [2 org x 4 hr x 2 keg] | 16.0 oh | 600,000 | 9,600,000 | |
| | - Uang Harian [3 org x 5 hr x 2 keg] | 30.0 oh | 370,000 | 11,100,000 | |
| | > 2. Tangerang | | | 23,004,000 | |
| | - Transport Jakarta - Tangerang [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Penginapan Eselon IV/ Golongan III [3 org x 3 hr x 2 keg] | 18.0 oh | 718,000 | 12,924,000 | |
| | - Uang Harian [3 org x 4 hr x 2 keg] | 24.0 oh | 370,000 | 8,880,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 63,000,000 | RM |
| | - Transport [4 org x 5 hr x 21 keg] | 420.0 ok | 150,000 | 63,000,000 | |
| 052 | Hasil Pemeriksaan | | | 728,000,000 | U |
| A | <i>DAP I - Pelaksanaan Pemeriksaan</i> | | | 717,440,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 74,278,000 | RM |
| | - Konsumsi Rapat Melibatkan Eselon I/ Eksternal [30 org x 25 keg] | 750.0 ok | 70,000 | 52,500,000 | |
| | - Konsumsi Rapat Melibatkan Es II Lain [31 org x 20 keg] | 620.0 ok | 22,000 | 13,640,000 | |
| | - Penjilidan | 1.0 pkt | 8,138,000 | 8,138,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
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 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 39

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 575,662,000 | RM |
| | > 1. Bogor | | | 34,028,000 | |
| | - Transport Jakarta - Bogor [3 org x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 2 keg] | 8.0 oh | 1,201,000 | 9,608,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 2 keg] | 16.0 oh | 570,000 | 9,120,000 | |
| | - Uang Harian [3 org x 5 hr x 2 keg] | 30.0 oh | 430,000 | 12,900,000 | |
| | > 2. Bandung | | | 40,484,000 | |
| | - Transport Jakarta - Bandung [4 org x 2 keg] | 8.0 ok | 600,000 | 4,800,000 | |
| | - Penginapan Eselon III [1 org x 2 hr x 2 keg] | 4.0 oh | 1,201,000 | 4,804,000 | |
| | - Penginapan Gol.III [3 org x 4 hr x 2 keg] | 24.0 oh | 570,000 | 13,680,000 | |
| | - Uang Harian [4 org x 5 hr x 2 keg] | 40.0 oh | 430,000 | 17,200,000 | |
| | > 3. Surabaya | | | 34,952,000 | |
| | - Uang Representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 1,605,000 | 3,210,000 | |
| | - Transport Jakarta - Surabaya [4 org x 1 keg] | 4.0 ok | 2,674,000 | 10,696,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Surabaya [4 org x 2 kali x 1 keg] | 8.0 ok | 194,000 | 1,552,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 1,076,000 | 4,304,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 664,000 | 5,312,000 | |
| | - Uang Harian Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 410,000 | 1,230,000 | |
| | - Uang Harian Eselon III kebawah [3 org x 5 hr x 1 keg] | 15.0 oh | 410,000 | 6,150,000 | |
| | > 4. Jayapura | | | 201,117,000 | |
| | - Transport Jakarta - Jayapura [5 org x 2 keg] | 10.0 ok | 8,253,300 | 82,533,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 2 keg] | 20.0 ok | 256,000 | 5,120,000 | |
| | - Taksi Medan [5 org x 2 kali x 2 keg] | 20.0 ok | 431,000 | 8,620,000 | |
| | - Penginapan Eselon III [1 org x 6 hr x 2 keg] | 12.0 oh | 2,521,000 | 30,252,000 | |
| | - Penginapan Gol.III [4 org x 6 hr x 2 keg] | 48.0 oh | 829,000 | 39,792,000 | |
| | - Uang Harian [5 org x 6 hr x 2 keg] | 60.0 oh | 580,000 | 34,800,000 | |
| | > 5. Padang | | | 72,376,000 | |
| | - Transport Jakarta - Padang [4 org x 2 keg] | 8.0 ok | 2,952,000 | 23,616,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 2 keg] | 16.0 ok | 256,000 | 4,096,000 | |
| | - Taksi Padang [4 org x 2 kali x 2 keg] | 16.0 ok | 190,000 | 3,040,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 2 keg] | 8.0 oh | 1,353,000 | 10,824,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 2 keg] | 24.0 oh | 650,000 | 15,600,000 | |
| | - Uang Harian [4 org x 5 hr x 2 keg] | 40.0 oh | 380,000 | 15,200,000 | |
| | > 6. Yogyakarta | | | 36,780,000 | |
| | - Transport Jakarta - Yogyakarta [4 org x 1 keg] | 4.0 ok | 2,268,000 | 9,072,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Biaya Taksi Perjalanan Dinas (D.I. Yogyakarta) [4 org x 2 kali x 1 keg] | 8.0 OK | 198,000 | 1,584,000 | SBM |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 1,384,000 | 5,536,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 845,000 | 10,140,000 | |
| | - Uang Harian [4 org x 5 hr x 1 keg] | 20.0 oh | 420,000 | 8,400,000 | |

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 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
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 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > 7. Semarang | | | 28,332,000 | |
| | - Transport Jakarta - Semarang [4 org x 1 keg] | 4.0 ok | 2,182,000 | 8,728,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Semarang [4 org x 2 kali x 1 keg] | 8.0 ok | 90,000 | 720,000 | |
| | - Penginapan Eselon II [1 org x 2 hr x 1 keg] | 2.0 oh | 1,480,000 | 2,960,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 954,000 | 3,816,000 | |
| | - Penginapan Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 600,000 | 4,800,000 | |
| | - Uang Harian Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 370,000 | 1,110,000 | |
| | - Uang Harian [2 org x 5 hr x 1 keg] | 10.0 oh | 370,000 | 3,700,000 | |
| | - Uang Representasi Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 150,000 | 450,000 | |
| | > 8. Denpasar | | | 51,632,000 | |
| | - Transport Jakarta - Denpasar [5 org x 1 keg] | 5.0 ok | 3,262,000 | 16,310,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 1 keg] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Biaya Taksi Perjalanan Dinas (Bali) [5 org x 2 kali x 1 keg] | 10.0 OK | 189,000 | 1,890,000 | SBM |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 1,078,000 | 4,312,000 | |
| | - Penginapan Eselon IV/Gol.III [4 org x 4 hr x 1 keg] | 16.0 oh | 910,000 | 14,560,000 | |
| | - Uang Harian [5 org x 5 hr x 1 keg] | 25.0 oh | 480,000 | 12,000,000 | |
| | > 9. Maluku | | | 75,961,000 | |
| | - Transport Jakarta - Maluku [5 org x 1 keg] | 5.0 ok | 7,081,000 | 35,405,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 1 keg] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Taksi Maluku [5 org x 2 kali x 1 keg] | 10.0 ok | 240,000 | 2,400,000 | |
| | - Penginapan Eselon III [1 org x 6 hr x 1 keg] | 6.0 oh | 1,048,000 | 6,288,000 | |
| | - Penginapan Golongan III [4 org x 6 hr x 1 keg] | 24.0 oh | 667,000 | 16,008,000 | |
| | - Uang Harian [5 org x 7 hr x 1 keg] | 35.0 oh | 380,000 | 13,300,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 67,500,000 | RM |
| | - Transport [3 org x 5 hr x 30 keg] | 450.0 ok | 150,000 | 67,500,000 | |
| D | <u>Perencanaan dan Evaluasi Kegiatan Pemeriksaan</u> | | | 10,560,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 10,560,000 | RM |
| | - Konsumsi Perencanaan [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| | - Konsumsi Evaluasi dan Monitoring [20 org x 14 keg] | 280.0 ok | 22,000 | 6,160,000 | |
| 3384.BCE.002 | Hasil Analisis dan Pemeriksaan sektor fiskal, narkotika, tindak pidana lain dan dugaan tindak pidana terorisme | 573.0 Perkara | | 1,196,200,000 | |
| 051 | Hasil Analisis | | | 676,200,000 | U |
| B | DAP II - Pelaksanaan Penelitian Setempat | | | 659,704,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 41

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 598,954,000 | RM |
| | > 14. Bekasi | | | 72,450,000 | |
| | - Transport Jakarta - Bekasi [3 org x 5 keg] | 15.0 ok | 400,000 | 6,000,000 | |
| | - Penginapan Eselon IV/ GOL. III/II/I [3 org x 4 hr x 5 keg] | 60.0 oh | 570,000 | 34,200,000 | |
| | - Uang Harian [3 org x 5 hr x 5 keg] | 75.0 oh | 430,000 | 32,250,000 | |
| | > 15. Yogyakarta | | | 25,968,000 | |
| | - Transport Jakarta - Yogyakarta [3 org x 1 keg] | 3.0 ok | 2,268,000 | 6,804,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Yogyakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 198,000 | 1,188,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 845,000 | 10,140,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 420,000 | 6,300,000 | |
| | > 9. Bali | | | 30,585,000 | |
| | - Transport Jakarta - Bali [3 org x 1 keg] | 3.0 ok | 3,265,000 | 9,795,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Bali [3 org x 2 kali x 1 keg] | 6.0 ok | 189,000 | 1,134,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 910,000 | 10,920,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 480,000 | 7,200,000 | |
| | > 10. Batam | | | 26,262,000 | |
| | - Transport Jakarta - Batam [3 org x 1 keg] | 3.0 ok | 2,950,000 | 8,850,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Batam [3 org x 2 kali x 1 keg] | 6.0 ok | 137,000 | 822,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 792,000 | 9,504,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | > 11. Jayapura | | | 47,379,000 | |
| | - Transport Jakarta - Jayapura [3 org x 1 keg] | 3.0 ok | 8,199,000 | 24,597,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Jayapura [3 org x 2 kali x 1 keg] | 6.0 ok | 431,000 | 2,586,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 830,000 | 9,960,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 580,000 | 8,700,000 | |
| | > 12. Ambon | | | 33,216,000 | |
| | - Transport Jakarta - Ambon [3 org x 1 keg] | 3.0 ok | 5,102,000 | 15,306,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Biaya Taksi Perjalanan Dinas (Maluku) [3 org x 2 kali x 1 keg] | 6.0 OK | 240,000 | 1,440,000 | SBM |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 782,000 | 9,384,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | > 2. Bandung | | | 75,450,000 | |
| | - Transport Jakarta - Bandung [3 org x 5 keg] | 15.0 ok | 600,000 | 9,000,000 | |
| | - Penginapan Eselon IV/ GOL. III/II/I [3 org x 4 hr x 5 keg] | 60.0 oh | 570,000 | 34,200,000 | |
| | - Uang Harian [3 org x 5 hr x 5 keg] | 75.0 ph | 430,000 | 32,250,000 | |
| | > 1. Medan | | | 26,104,000 | |
| | - Transport Jakarta - Medan [3 org x 1 keg] | 3.0 ok | 3,707,334 | 11,122,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 42

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Biaya Taksi Perjalanan Dinas (Sumatera Utara) [3 org x 2 kali x 1 keg] | 6.0 OK | 256,000 | 1,536,000 | SBM |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 530,000 | 6,360,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| > | 3. Tangerang | | | 44,190,000 | |
| | - Transport Jakarta - Tangerang [3 org x 5 keg] | 15.0 ok | 400,000 | 6,000,000 | |
| | - Penginapan Eselon IV/ GOL. III/II/I [3 org x 2 hr x 5 keg] | 30.0 oh | 718,000 | 21,540,000 | |
| | - Uang Harian [3 org x 3 hr x 5 keg] | 45.0 oh | 370,000 | 16,650,000 | |
| > | 4. Palembang | | | 25,317,000 | |
| | - Transport Jakarta - Palembang [3 org x 1 keg] | 3.0 ok | 2,275,250 | 6,825,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Biaya Taksi Perjalanan Dinas (Sumatera Selatan) [3 org x 2 kali x 1 keg] | 6.0 OK | 154,000 | 924,000 | SBM |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 861,000 | 10,332,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 380,000 | 5,700,000 | |
| > | 5. Surabaya | | | 26,536,000 | |
| | - Transport Jakarta - Surabaya [3 org x 1 keg] | 3.0 ok | 2,690,000 | 8,070,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Surabaya [3 org x 2 kali x 1 keg] | 6.0 ok | 194,000 | 1,164,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 1,076,000 | 4,304,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 664,000 | 5,312,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 410,000 | 6,150,000 | |
| > | 6. Semarang | | | 25,681,000 | |
| | - Transport Jakarta - Semarang [3 org x 1 keg] | 3.0 ok | 2,195,000 | 6,585,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Semarang [3 org x 2 kali x 1 keg] | 6.0 ok | 90,000 | 540,000 | |
| | - Penginapan Eselon II [1 org x 4 hr x 1 keg] | 4.0 oh | 1,480,000 | 5,920,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 600,000 | 4,800,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | - Uang Representasi Eselon II [1 org x 5 hr x 1 keg] | 5.0 oh | 150,000 | 750,000 | |
| > | 7. Makassar | | | 29,467,000 | |
| | - Transport Jakarta - Makassar [3 org x 1 keg] | 3.0 ok | 3,900,350 | 11,701,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Biaya Taksi Perjalanan Dinas (Sulawesi Selatan) [3 org x 2 kali x 1 keg] | 6.0 OK | 166,000 | 996,000 | SBM |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 732,000 | 8,784,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 430,000 | 6,450,000 | |
| > | 8. Balikpapan | | | 32,292,000 | |
| | - Transport Jakarta - Balikpapan [3 org x 1 keg] | 3.0 ok | 3,820,000 | 11,460,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Balikpapan [3 org x 2 kali x 1 keg] | 6.0 ok | 533,000 | 3,198,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 804,000 | 9,648,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 430,000 | 6,450,000 | |
| > | 13. BANJARMASIN | | | 23,601,000 | |
| | - Transport Jakarta - Banjarmasin [3 org x 1 keg] | 3.0 ok | 2,995,000 | 8,985,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(078)
(01)
(453374)
Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
Pusat Pelaporan dan Analisis Transaksi Keuangan
PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Banjarmasin [3 org x 2 kali x 1 keg] | 6.0 ok | 150,000 | 900,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 540,000 | 6,480,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 380,000 | 5,700,000 | |
| | > 14. Manado | | | 34,956,000 | |
| | - Transport Jakarta - Manado [3 org x 1 keg] | 3.0 ok | 5,102,000 | 15,306,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Manado [3 org x 2 kali x 1 keg] | 6.0 ok | 138,000 | 828,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 978,000 | 11,736,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | > Biaya Rapid Test | | | 19,500,000 | |
| | - Rapid Tes [3 org x 2 kali x 13 keg] | 78.0 ok | 250,000 | 19,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 60,750,000 | RM |
| | - Transport [3 org x 5 hr x 27 keg] | 405.0 ok | 150,000 | 60,750,000 | |
| C | <i>Koordinasi Internal dan Eksternal terkait Pelaksanaan Analisis</i> | | | 16,496,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 16,496,000 | RM |
| | - konsumsi rapat [10 org x 21 keg] | 210.0 ok | 70,000 | 14,700,000 | |
| | - Penjilidan [1 paket x 1 keg] | 1.0 pkt | 1,796,000 | 1,796,000 | |
| 052 | Hasil Pemeriksaan | | | 520,000,000 | U |
| B | <i>DAP II - Pelaksanaan Pemeriksaan</i> | | | 503,331,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 44

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 417,831,000 | RM |
| | > 1. Medan | | | 184,842,000 | |
| | - Transport Jakarta - Medan [3 org x 7 keg] | 21.0 ok | 3,808,000 | 79,968,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 7 keg] | 42.0 ok | 256,000 | 10,752,000 | |
| | - Biaya Taksi Perjalanan Dinas (Sumatera Utara) [3 org x 2 kali x 7 keg] | 42.0 OK | 256,000 | 10,752,000 | SBM |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 7 keg] | 84.0 oh | 530,000 | 44,520,000 | |
| | - Uang Harian [3 org x 5 hr x 7 keg] | 105.0 oh | 370,000 | 38,850,000 | |
| | > 3. Tangerang | | | 8,838,000 | |
| | - Transport Jakarta - Tangerang [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Penginapan Eselon IV/ GOL. III/III/1 [3 org x 2 hr x 1 keg] | 6.0 oh | 718,000 | 4,308,000 | |
| | - Uang Harian [3 org x 3 hr x 1 keg] | 9.0 ph | 370,000 | 3,330,000 | |
| | > 5. Surabaya | | | 26,488,000 | |
| | - Transport Jakarta - Surabaya [3 org x 1 keg] | 3.0 ok | 2,674,000 | 8,022,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Surabaya [3 org x 2 kali x 1 keg] | 6.0 ok | 194,000 | 1,164,000 | |
| | - Penginapan Eselon III [1 org x 4 hr x 1 keg] | 4.0 oh | 1,076,000 | 4,304,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 664,000 | 5,312,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 410,000 | 6,150,000 | |
| | > 7. Semarang | | | 25,640,000 | |
| | - Transport Jakarta - Semarang [3 org x 1 keg] | 3.0 ok | 2,182,000 | 6,546,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Semarang [3 org x 2 kali x 1 keg] | 6.0 ok | 90,000 | 540,000 | |
| | - Penginapan Eselon II [1 org x 4 hr x 1 keg] | 4.0 oh | 1,479,500 | 5,918,000 | |
| | - Penginapan Eselon IV/Gol.III [2 org x 4 hr x 1 keg] | 8.0 oh | 600,000 | 4,800,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | - Uang Representasi Eselon II [1 org x 5 hr x 1 keg] | 5.0 oh | 150,000 | 750,000 | |
| | > 8. Makassar | | | 29,127,000 | |
| | - Transport Jakarta - Makassar [3 org x 1 keg] | 3.0 ok | 3,829,000 | 11,487,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Makassar [3 org x 2 kali x 1 keg] | 6.0 ok | 145,000 | 870,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 732,000 | 8,784,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 430,000 | 6,450,000 | |
| | > 9. Pekanbaru | | | 27,180,000 | |
| | - Transport Jakarta - Pekanbaru [3 org x 1 keg] | 3.0 ok | 3,016,000 | 9,048,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Biaya Taksi Perjalanan Dinas (Kepulauan Riau) [3 org x 2 kali x 1 keg] | 6.0 OK | 137,000 | 822,000 | SBM |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 852,000 | 10,224,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | > 12. BANJARMASIN | | | 23,601,000 | |
| | - Transport Jakarta - Banjarmasin [3 org x 1 keg] | 3.0 ok | 2,995,000 | 8,985,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Banjarmasin [3 org x 2 kali x 1 keg] | 6.0 ok | 150,000 | 900,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|----------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 540,000 | 6,480,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 380,000 | 5,700,000 | |
| | > 14. Manado | | | 32,604,000 | |
| | - Transport Jakarta - Manado [3 org x 1 keg] | 3.0 ok | 5,102,000 | 15,306,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Manado [3 org x 2 kali x 1 keg] | 6.0 ok | 138,000 | 828,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 782,000 | 9,384,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 370,000 | 5,550,000 | |
| | > Jayapura | | | 40,611,000 | |
| | - Transport Jakarta - Jayapura [3 org x 1 keg] | 3.0 ok | 5,943,000 | 17,829,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Jayapura [3 org x 2 kali x 1 keg] | 6.0 ok | 431,000 | 2,586,000 | |
| | - Penginapan Eselon IV/Gol.III [3 org x 4 hr x 1 keg] | 12.0 oh | 830,000 | 9,960,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 580,000 | 8,700,000 | |
| | > Biaya Rapid Test | | | 18,900,000 | |
| | - Rapid Test [3 org x 2 kali x 14 keg] | 84.0 ok | 225,000 | 18,900,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 85,500,000 | RM |
| | - Transport [3 org x 5 hr x 38 keg] | 570.0 ok | 150,000 | 85,500,000 | |
| C | <i>Koordinasi Internal dan Eksternal terkait Pelaksanaan Analisis</i> | | | 16,669,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 16,669,000 | RM |
| | - konsumsi rapat [10 org x 22 keg] | 220.0 ok | 70,000 | 15,400,000 | |
| | - Penjilidan [1 paket x 1 keg] | 1.0 pkt | 1,269,000 | 1,269,000 | |
| 5232 | <u>Pengembangan Riset TPPU</u> | | | 5,000,000,000 | |
| 5232.ABA | <u>Kebijakan Bidang Ekonomi dan Keuangan[Base Line]</u> | 24.0 Rekomendasi Kebijakan | | 5,000,000,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 5232.ABA.002 | <u>Laporan Hasil Riset dan Pengembangan</u> | 24.0 Rekomendasi Kebijakan | | 5,000,000,000 | |
| 052 | <u>Hasil Riset Analisis Strategis dan Tipologi</u> | | | 766,207,000 | U |
| A | <i>Pelaksanaan Riset Analisis Strategis dan Tipologi</i> | | | 397,783,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 352,783,000 | RM |
| | > Yogyakarta | | | 35,980,000 | |
| | - Tiket Pesawat Jakarta - Yogyakarta [4 org x 1 keg] | 4.0 ok | 2,268,000 | 9,072,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Yogyakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 198,000 | 1,584,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,244,700 | 6,734,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,384,000 | 4,152,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 845,000 | 5,070,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 420,000 | 6,720,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Nusa Tenggara Timur | | | 44,203,000 | |
| | - Tiket Pesawat Jakarta - Mataram [4 org x 1 keg] | 4.0 ok | 5,316,000 | 21,264,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Mataram [4 org x 2 kali x 1 keg] | 8.0 ok | 116,000 | 928,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 1,706,000 | 5,118,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,355,000 | 4,065,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 550,000 | 3,300,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 430,000 | 6,880,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Bandung | | | 33,228,000 | |
| | - Transportasi Jakarta - Bandung [6 org x 1 keg] | 6.0 ok | 600,000 | 3,600,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,755,000 | 8,265,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,201,000 | 3,603,000 | |
| | - Penginapan Golongan III [4 org x 3 hr x 1 keg] | 12.0 oh | 570,000 | 6,840,000 | |
| | - Uang Harian [6 org x 4 hr x 1 keg] | 24.0 oh | 430,000 | 10,320,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Nusa Tenggara Barat | | | 41,614,000 | |
| | - Tiket Pesawat Jakarta - Lombok [4 org x 1 keg] | 4.0 ok | 3,600,000 | 14,400,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Lombok [4 org x 2 kali x 1 keg] | 8.0 ok | 231,000 | 1,848,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,648,000 | 7,944,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,418,000 | 4,254,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 580,000 | 3,480,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 440,000 | 7,040,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Kepulauan Riau | | | 42,171,000 | |
| | - Tiket Pesawat Jakarta - Batam [5 org x 1 keg] | 5.0 ok | 2,888,000 | 14,440,000 | |
| | - Taksi Jakarta [5 org x 2 kali x 1 keg] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Taksi Batam [5 org x 2 kali x 1 keg] | 10.0 ok | 137,000 | 1,370,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 1,854,000 | 5,562,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,037,000 | 3,111,000 | |
| | - Penginapan Golongan III [3 org x 3 hr x 1 keg] | 9.0 oh | 792,000 | 7,128,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Uang Harian [5 org x 4 hr x 1 keg] | 20.0 oh | 370,000 | 7,400,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Kalimantan Timur | | | 46,735,000 | |
| | - Tiket Pesawat Jakarta - Samarinda [4 org x 1 keg] | 4.0 ok | 4,258,625 | 17,034,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Samarinda [4 org x 2 kali x 1 keg] | 8.0 ok | 533,000 | 4,264,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,188,000 | 6,564,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,507,000 | 4,521,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 804,000 | 4,824,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 430,000 | 6,880,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Sulawesi Tenggara | | | 41,608,000 | |
| | - Tiket Pesawat Jakarta - Kendari [4 org x 1 keg] | 4.0 ok | 4,182,000 | 16,728,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Kendari [4 org x 2 kali x 1 keg] | 8.0 ok | 171,000 | 1,368,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,059,000 | 6,177,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,297,000 | 3,891,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 786,000 | 4,716,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 380,000 | 6,080,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Sulawesi Utara | | | 67,244,000 | |
| | - Tiket Pesawat Jakarta - Manado [4 org x 1 keg] | 4.0 ok | 5,102,000 | 20,408,000 | |
| | - Taksi Jakarta [4 org x 2 kali x 1 keg] | 8.0 ok | 256,000 | 2,048,000 | |
| | - Taksi Manado [4 org x 2 kali x 1 keg] | 8.0 ok | 138,000 | 1,104,000 | |
| | - Penginapan Es II [1 org x 3 hr x 1 keg] | 3.0 oh | 2,290,000 | 6,870,000 | |
| | - Penginapan Eselon III [1 org x 3 hr x 1 keg] | 3.0 oh | 1,034,000 | 3,102,000 | |
| | - Penginapan Golongan III [2 org x 3 hr x 1 keg] | 6.0 oh | 782,000 | 4,692,000 | |
| | - Uang Harian [4 org x 4 hr x 1 keg] | 16.0 oh | 370,000 | 5,920,000 | |
| | - Uang Representasi Es II [1 org x 4 hr x 1 keg] | 4.0 oh | 150,000 | 600,000 | |
| | >> Swab Antigen | | 0 | 22,500,000 | |
| | - Swab Antigen [5 org x 9 keg x 2 kali] | 90.0 ok | 250,000 | 22,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 45,000,000 | RM |
| | - Transport Lokal [5 org x 3 hr x 20 keg] | 300.0 ok | 150,000 | 45,000,000 | |
| B | <u>Penyusunan data statistik PPAK</u> | | | 368,424,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 1,320,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [30 org x 2 keg] | 60.0 ok | 22,000 | 1,320,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 289,104,000 | RM |
| | - Pencetakan Materi | 1.0 pkt | 83,104,000 | 83,104,000 | |
| | > Pencetakan dan Penjilidan Materi Buku Riset Statistik | | | 206,000,000 | |
| | - Pencetakan dan Penjilidan Semesteran [50 eks x 2 keg] | 100.0 eks | 500,000 | 50,000,000 | |
| | - Pencetakan dan Penjilidan Bulanan [50 eks x 12 bln] | 600.0 eks | 260,000 | 156,000,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.175-Jakarta VI) | | | 78,000,000 | RM |
| | - Jasa Penterjemah [100 pkt x 6 keg] | 600.0 hal | 130,000 | 78,000,000 | |
| 053 | Penyusunan Dokumen Indeks Efektivitas Pencegahan dan Pemberantasan TPPU dan PT | | | 1,094,080,000 | U |
| A | TANPA SUB KOMPONEN | | | 1,094,080,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 7,530,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [30 org x 2 keg] | 60.0 ok | 22,000 | 1,320,000 | |
| | - Konsumsi Rapat dengan pihak eksternal [30 org x 3 keg] | 90.0 ok | 69,000 | 6,210,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.175-Jakarta VI) | | | 60,000,000 | RM |
| | - Honor Tim [20 org x 4 bln x 1 keg] | 80.0 ob | 750,000 | 60,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 15,500,000 | RM |
| | - Pencetakan materi | 1.0 pkt | 15,500,000 | 15,500,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.175-Jakarta VI) | | | 620,000,000 | RM |
| | - Jasa Konsultan Pengukuran Indeks Efektifitas APUPPT | 1.0 pkt | 620,000,000 | 620,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 229,500,000 | RM |
| | - Honorarium Narasumber Eselon III atau Setara [17 org x 3 jam x 5 keg] | 255.0 oj | 900,000 | 229,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 25,500,000 | RM |
| | - Transpor lokal [5 org x 2 hr x 17 keg] | 170.0 ok | 150,000 | 25,500,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 136,050,000 | RM |
| | > Pusklat Cimanggis | | | 136,050,000 | |
| | - Transportasi [45 org x 2 keg] | 90.0 ok | 400,000 | 36,000,000 | |
| | - Uang Harian Fullboard Meeting [45 org x 3 hr x 2 keg] | 270.0 oh | 150,000 | 40,500,000 | |
| | - Uang Representasi Eselon I [2 org x 3 hr x 2 keg] | 12.0 oh | 200,000 | 2,400,000 | |
| | - Uang Representasi Eselon II [5 org x 3 hr x 2 keg] | 30.0 oh | 150,000 | 4,500,000 | |
| | - Konsumsi [45 org x 3 kali x 3 hari x 2 keg] | 810.0 oh | 65,000 | 52,650,000 | |
| 054 | Penyusunan Dokumen NRA | | | 699,410,000 | U |
| A | TANPA SUB KOMPONEN | | | 699,410,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) | | | 431,178,000 | RM |
| | > 1. Jawa Timur | | | 40,689,000 | |
| | - Transport Jakarta- Surabaya [5 org x 1 keg] | 5.0 ok | 2,674,000 | 13,370,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Biaya Taksi Perjalanan Dinas (Jawa Timur) [5 org x 2 kali] | 10.0 OK | 194,000 | 1,940,000 | SBM |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 1,605,000 | 4,815,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,076,000 | 3,228,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 664,000 | 5,976,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 410,000 | 8,200,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 2. Bandung | | | 29,198,000 | |
| | - Transportasi [5 org x 1 keg] | 5.0 ok | 600,000 | 3,000,000 | |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 2,755,000 | 8,265,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,201,000 | 3,603,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 570,000 | 5,130,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 430,000 | 8,600,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 3. Jawa Tengah | | | 35,072,000 | |
| | - Transport Jakarta- Semarang [5 org x 1 keg] | 5.0 ok | 2,182,000 | 10,910,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Taksi Semarang [5 org x 2 kali] | 10.0 ok | 90,000 | 900,000 | |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 1,480,000 | 4,440,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 954,000 | 2,862,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 600,000 | 5,400,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 370,000 | 7,400,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 4. Sumatera Utara | | | 44,784,000 | |
| | - Transport Jakarta- Medan [5 org x 1 keg] | 5.0 ok | 3,808,000 | 19,040,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Biaya Taksi Perjalanan Dinas (Sumatera Utara) [5 org x 2 kali] | 10.0 OK | 256,000 | 2,560,000 | SBM |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 1,518,000 | 4,554,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,100,000 | 3,300,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 530,000 | 4,770,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 370,000 | 7,400,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 5. Sulawesi Tengah | | | 49,028,000 | |
| | - Transport Jakarta- Palu [5 org x 1 keg] | 5.0 ok | 3,600,000 | 18,000,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Biaya Taksi Perjalanan Dinas (Sulawesi Tengah) [5 org x 2 kali] | 10.0 OK | 165,000 | 1,650,000 | SBM |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 2,648,000 | 7,944,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,418,000 | 4,254,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 580,000 | 5,220,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 440,000 | 8,800,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 6. Banten | | | 26,581,000 | |
| | - Transport [5 org x 1 keg] | 5.0 ok | 400,000 | 2,000,000 | |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 ok | 2,373,000 | 7,119,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,000,000 | 3,000,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 718,000 | 6,462,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 370,000 | 7,400,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 7. Nusa Tenggara Barat | | | 49,688,000 | |
| | - Transport Jakarta- Mataram [5 org x 1 keg] | 5.0 ok | 3,600,000 | 18,000,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Taksi Mataram [5 org x 2 kali] | 10.0 ok | 231,000 | 2,310,000 | |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 2,648,000 | 7,944,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,418,000 | 4,254,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 580,000 | 5,220,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 440,000 | 8,800,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 8. Papua | | | 85,013,000 | |
| | - Transport Jakarta- Jayapura [5 org x 1 keg] | 5.0 ok | 8,193,000 | 40,965,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Taksi Jayapura [5 org x 2 kali] | 10.0 ok | 431,000 | 4,310,000 | |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 3,318,000 | 9,954,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 2,521,000 | 7,563,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 829,000 | 7,461,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 580,000 | 11,600,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > 9. Riau | | | 48,625,000 | |
| | - Transport Jakarta- Pekanbaru [5 org x 1 keg] | 5.0 ok | 3,016,000 | 15,080,000 | |
| | - Taksi Jakarta [5 org x 2 kali] | 10.0 ok | 256,000 | 2,560,000 | |
| | - Taksi Pekanbaru [5 org x 2 kali] | 10.0 ok | 101,000 | 1,010,000 | |
| | - Penginapan Eselon II [1 org x 3 hari] | 3.0 oh | 3,119,000 | 9,357,000 | |
| | - Penginapan Eselon III [1 org x 3 hari] | 3.0 oh | 1,650,000 | 4,950,000 | |
| | - Penginapan Golongan III [3 org x 3 hari] | 9.0 oh | 852,000 | 7,668,000 | |
| | - Uang Harian [5 org x 4 hari] | 20.0 oh | 370,000 | 7,400,000 | |
| | - Uang representasi Eselon II [1 org x 4 hari] | 4.0 oh | 150,000 | 600,000 | |
| | > Swab Antigen | | | 22,500,000 | |
| | - Swab Antigen [5 org x 9 keg x 2 kali] | 90.0 ok | 250,000 | 22,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 7,500,000 | RM |
| | - Transport Lokal [5 org x 1 kali x 10 keg] | 50.0 ok | 150,000 | 7,500,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp.187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.175-Jakarta VI) | | | 260,732,000 | RM |
| | > Lokasi Jakarta | | | 220,832,000 | |
| | - Transport Peserta [65 org x 1 keg] | 65.0 ok | 150,000 | 9,750,000 | |
| | - Fullday Meeting Eselon I dan II [30 org x 1 hari x 1 keg] | 30.0 op | 510,000 | 15,300,000 | |
| | - Fulldaymeeting Eselon III kebawah [410 org x 1 keg x 1 hari] | 410.0 op | 433,000 | 177,530,000 | |
| | - Uang Harian [65 org x 1 keg x 1 hari] | 65.0 oh | 130,000 | 8,450,000 | |
| | - Uang Representasi Eselon I [3 org x 1 hari x 1 keg] | 3.0 oh | 100,000 | 300,000 | |
| | - Uang Representasi Eselon II [10 org x 1 hari x 1 keg] | 10.0 oh | 75,000 | 750,000 | |
| | - Swab Antigen 88 orang | 1.0 paket | 8,752,000 | 8,752,000 | |
| | > Biaya Mengundang Tenaga Ahli dalam kegiatan Diseminasi | | | 39,900,000 | |
| | >> 1. Medan | | 0 | 14,496,000 | |
| | - Tiket Jakarta -Medan [3 Org x 1 keg] | 3.0 ok | 3,808,000 | 11,424,000 | |
| | - Taksi Jakarta [3 org x 1 keg x 2 kali] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Medan [3 org x 2 kali] | 6.0 ok | 256,000 | 1,536,000 | |
| | >> 2. Yogyakarta | | 0 | 3,176,000 | |
| | - Tiket Jakarta - Yogyakarta [1 Org x 1 keg] | 1.0 ok | 2,268,000 | 2,268,000 | |
| | - Taksi Jakarta [1 org x 1 keg x 2 kali] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Yogyakarta [1 org x 2 kali] | 2.0 ok | 198,000 | 396,000 | |
| | >> 3. Bandung | | 0 | 600,000 | |
| | - Tiket Jakarta -Bandung [1 Org x 1 keg] | 1.0 ok | 600,000 | 600,000 | |
| | >> 4. Palembang | | 0 | 6,176,000 | |
| | - Tiket Jakarta - Palembang [2 Org x 1 keg] | 2.0 ok | 2,268,000 | 4,536,000 | |
| | - Taksi Jakarta [2 org x 1 keg x 2 kali] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Taksi Palembang [2 org x 2 kali] | 4.0 ok | 154,000 | 616,000 | |
| | >> 5. Surabaya | | 0 | 3,574,000 | |
| | - Tiket Jakarta -Surabaya [1 Org x 1 keg] | 1.0 ok | 2,674,000 | 2,674,000 | |
| | - Taksi Jakarta [1 org x 1 keg x 2 kali] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Surabaya [1 org x 2 kali] | 2.0 ok | 194,000 | 388,000 | |
| | >> 6. Jember | | 0 | 3,574,000 | |
| | - Tiket Jakarta - Jember [1 Org x 1 keg] | 1.0 ok | 2,674,000 | 2,674,000 | |
| | - Taksi Jakarta [1 org x 1 keg x 2 kali] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Jember [1 org x 2 kali] | 2.0 ok | 194,000 | 388,000 | |
| | >> 7. Denpasar | | 0 | 8,304,000 | |
| | - Tiket Jakarta - Denpasar [2 Org x 1 keg] | 2.0 ok | 3,262,000 | 6,524,000 | |
| | - Taksi Jakarta [2 org x 1 keg x 2 kali] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Taksi Denpasar [2 org x 2 kali] | 4.0 ok | 189,000 | 756,000 | |
| 055 | Penyusunan Dokumen RRA | | | 351,121,000 | U |
| A | TANPA SUB KOMPONEN | | | 351,121,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 1,380,000 | RM |
| | - Konsumsi Rapat dengan pihak eksternal [20 org x 1 keg] | 20.0 ok | 69,000 | 1,380,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|---------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 18,500,000 | RM |
| | - Pencetakan materi [120 hal x 50 eks] | 6000.0 hal | 3,000 | 18,000,000 | |
| | - Penjilidan Materi [50 eks] | 50.0 pcs | 10,000 | 500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 18,000,000 | RM |
| | - Honorarium Narasumber Eselon III atau Setara [2 org x 2 jam x 5 keg] | 20.0 null | 900,000 | 18,000,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 45,450,000 | RM |
| | > Pusklat Cimanggis | | | 45,450,000 | |
| | - Transportasi [30 org x 1 keg] | 30.0 ok | 400,000 | 12,000,000 | |
| | - Uang Harian Fullboard Meeting [30 org x 3 hr x 1 keg] | 90.0 oh | 150,000 | 13,500,000 | |
| | - Uang Representasi Eselon I [1 org x 3 hr x 1 keg] | 3.0 oh | 200,000 | 600,000 | |
| | - Uang Representasi Eselon II [4 org x 3 hr x 1 keg] | 12.0 oh | 150,000 | 1,800,000 | |
| | - Konsumsi [30 org x 3 kali x 3 hari x 1 keg] | 270.0 oh | 65,000 | 17,550,000 | |
| 524219 | <u>Belanja Perjalanan Dinas Lainnya - Luar Negeri</u> (KPPN.175-Jakarta VI) | | | 267,791,000 | RM |
| | > New Zeland | | | 161,066,000 | |
| | - Uang Harian Eselon III [1 org x 5 hari x 1 keg] | 5.0 oh | 5,897,850 | 29,489,000 | |
| | - Uang Harian Golongan III [1 org x 5 hari] | 5.0 ok | 5,180,350 | 25,901,000 | |
| | - Pesawat Jakarta _ New Zeland [2 org x 1 keg] | 2.0 ok | 52,326,000 | 104,652,000 | |
| | - Taksi Jakarta [2 org x 2 kali] | 4.0 ok | 256,000 | 1,024,000 | |
| | > Filipina F2F Penyusunan aporan dan Konsolidasi Data dan CTF | | | 106,725,000 | |
| | - Uang Harian Eselon III [1 org x 5 hari x 1 keg] | 5.0 oh | 3,817,100 | 19,085,000 | |
| | - Uang Harian Golongan III [1 org x 5 hari] | 5.0 oh | 3,243,100 | 16,215,000 | |
| | - Pesawat Jakarta - Filipina [2 org x 1 keg] | 2.0 ok | 35,200,550 | 70,401,000 | |
| | - Taksi Jakarta [2 org x 2 kali] | 4.0 ok | 256,000 | 1,024,000 | |
| 056 | Penyusunan Dokumen FIR | | | 2,088,742,000 | U |
| A | TANPA SUB KOMPONEN | | | 2,088,742,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 6,210,000 | RM |
| | - Konsumsi Rapat dengan pihak eksternal [30 org x 3 keg] | 90.0 ok | 69,000 | 6,210,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 125,000,000 | RM |
| | - Pencetakan materi [1 pkt] | 1.0 pkt | 50,000,000 | 50,000,000 | |
| | - Souvenir | 500.0 pkt | 150,000 | 75,000,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.175-Jakarta VI) | | | 1,560,465,000 | RM |
| | - Jasa Konsultan FIR | 1.0 pkt | 1,560,465,000 | 1,560,465,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(078)
(01)
(453374)
Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
Pusat Pelaporan dan Analisis Transaksi Keuangan
PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 268,800,000 | RM |
| | - Honorarium Narasumber Eselon I atau Setara [1 org x 2 jam x 6 keg] | 12.0 oj | 1,400,000 | 16,800,000 | |
| | - Honorarium Narasumber Eselon II atau Setara [12 org x 2 jam x 6 keg] | 144.0 oj | 1,000,000 | 144,000,000 | |
| | - Honorarium Narasumber Eselon III atau Setara [10 org x 2 jam x 6 keg] | 120.0 oj | 900,000 | 108,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 53,535,000 | RM |
| | > Makassar | | | 27,069,000 | |
| | - Tiket Pesawat Jakarta - Makassar PP [3 org x 1 keg] | 3.0 ok | 3,829,000 | 11,487,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Makassar [3 org x 2 kali x 1 keg] | 6.0 ok | 166,000 | 996,000 | |
| | - Penginapan Gol III [3 org x 3 hr x 1 keg] | 9.0 ok | 1,020,000 | 9,180,000 | |
| | - Uang harian [3 org x 3 hr x 1 keg] | 9.0 ok | 430,000 | 3,870,000 | |
| | > Bali | | | 24,966,000 | |
| | - Tiket Pesawat Jakarta - Bali PP [3 org x 1 keg] | 3.0 ok | 3,262,000 | 9,786,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Bali [3 org x 2 kali x 1 keg] | 6.0 ok | 189,000 | 1,134,000 | |
| | - Penginapan Gol III [3 org x 3 hr x 1 keg] | 9.0 ok | 910,000 | 8,190,000 | |
| | - Uang harian [3 org x 3 hr x 1 keg] | 9.0 ok | 480,000 | 4,320,000 | |
| | > Swab Antigen | | | 1,500,000 | |
| | - Swab Antigen [3 org x 2 keg] | 6.0 ok | 250,000 | 1,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 34,500,000 | RM |
| | - Transpor lokal [5 org x 1 hr x 46 keg] | 230.0 oh | 150,000 | 34,500,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|-----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.175-Jakarta VI) | | | 40,232,000 | RM |
| | > Biaya Mengundang Tenaga ahli dalam kegiatan diseminasi | | | 40,232,000 | |
| | >> Medan | | 0 | 14,496,000 | |
| | - Tiket Pesawat Jakarta - Medan PP [3 org x 1 keg] | 3.0 ok | 3,808,000 | 11,424,000 | |
| | - Taksi Jakarta [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | - Taksi Medan [3 org x 2 kali x 1 keg] | 6.0 ok | 256,000 | 1,536,000 | |
| | >> Yogyakarta | | 0 | 3,176,000 | |
| | - Tiket Pesawat Jakarta - Yogyakarta PP [1 org x 1 keg] | 1.0 ok | 2,268,000 | 2,268,000 | |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Yogyakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 198,000 | 396,000 | |
| | >> Bandung | | 0 | 932,000 | |
| | - Transport Jakarta - Bandung PP [1 org x 1 keg] | 1.0 ok | 600,000 | 600,000 | |
| | - Taksi Yogyakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 166,000 | 332,000 | |
| | >> Palembang | | 0 | 6,176,000 | |
| | - Tiket Pesawat Jakarta - Palembang PP [2 org x 1 keg] | 2.0 ok | 2,268,000 | 4,536,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 1 keg] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Taksi Palembang [2 org x 2 kali x 1 keg] | 4.0 ok | 154,000 | 616,000 | |
| | >> Surabaya | | 0 | 3,574,000 | |
| | - Tiket Pesawat Jakarta - Surabaya PP [1 org x 1 keg] | 1.0 ok | 2,674,000 | 2,674,000 | |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Surabaya [1 org x 2 kali x 1 keg] | 2.0 ok | 194,000 | 388,000 | |
| | >> Jember | | 0 | 3,574,000 | |
| | - Tiket Pesawat Jakarta - Jember PP [1 org x 1 keg] | 1.0 ok | 2,674,000 | 2,674,000 | |
| | - Taksi Jakarta [1 org x 2 kali x 1 keg] | 2.0 ok | 256,000 | 512,000 | |
| | - Taksi Jember [1 org x 2 kali x 1 keg] | 2.0 ok | 194,000 | 388,000 | |
| | >> Denpasar | | 0 | 8,304,000 | |
| | - Tiket Pesawat Jakarta - Denpasar PP [2 org x 1 keg] | 2.0 ok | 3,262,000 | 6,524,000 | |
| | - Taksi Jakarta [2 org x 2 kali x 1 keg] | 4.0 ok | 256,000 | 1,024,000 | |
| | - Taksi Denpasar [2 org x 2 kali x 1 keg] | 4.0 ok | 189,000 | 756,000 | |
| 057 | Evaluasi kegiatan riset dan pengembangan | | | 440,000 | U |
| A | TANPA SUB KOMPONEN | | | 440,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 440,000 | RM |
| | - Konsumsi Rapat [10 org x 2 keg] | 20.0 ok | 22,000 | 440,000 | |
| 078.01.WA | Program Dukungan Manajemen | | | 145,515,745,000 | |
| 3374 | Pengawasan Internal PPAK | | | 140,000,000 | |
| 3374.EBD | Layanan Manajemen Kinerja Internal[Base Line] | 42.0 Dokumen | | 140,000,000 | |
| 3374.EBD.965 | Lokasi : KOTA JAKARTA PUSAT Layanan Audit Internal | 42.0 Dokumen | | 140,000,000 | |
| 051 | Perencanaan Kegiatan Pengawasan Internal | | | 1,500,000 | U |
| A | Penyempurnaan Kebijakan Pengawasan dan/atau SOP serta Penyusunan Program Kerja Pengawasan Tahunan (PKPT) | | | 1,500,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(078)
(01)
(453374)
Rp. 187,716,888,000

PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
Pusat Pelaporan dan Analisis Transaksi Keuangan
PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi rapat antar unit eselon I atau pihak eksternal [10 org x 2 keg] | 20.0 ok | 75,000 | 1,500,000 1,500,000 | RM |
| 052 | Pelaksanaan Pengawasan Internal | | | 138,500,000 | U |
| A | TANPA SUB KOMPONEN | | | 138,500,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 56

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 40,490,000 | RM |
| | > Pelaksanaan Audit Internal | | | 2,990,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 6 keg] | 36.0 ok | 75,000 | 2,700,000 | |
| | - Pencetakan Materi | 1.0 pkt | 290,000 | 290,000 | |
| | > Pelaksanaan Audit Dengan Tujuan Tertentu | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Laporan Kinerja | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu RKA-KL | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Laporan Keuangan | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Pengendalian Intern atas Pelaporan Keuangan (PIPK) | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Rencana Kebutuhan BMN | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Pengelolaan Anggaran (Penyerapan Anggaran dan Pengadaan Barang Jasa) | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Pajak dan PNPB | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Reviu Lainnya | | | 300,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [2 org x 2 keg] | 4.0 ok | 75,000 | 300,000 | |
| | > Evaluasi SAKIP | | | 1,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Evaluasi Efektifitas Pengendalian Intern di Lingkungan Kedeputan Bidang Pencegahan | | | 2,400,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 4 keg] | 32.0 ok | 75,000 | 2,400,000 | |
| | > Evaluasi Efektifitas Kegiatan Pengawasan Intern | | | 4,500,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [15 org x 4 keg] | 60.0 ok | 75,000 | 4,500,000 | |
| | > Evaluasi SPIP | | | 1,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Pemantauan dan Evaluasi Penguatan Integritas dan Penanganan Benturan Kepentingan | | | 4,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | - Souvenir [20 org x 1 keg] | 20.0 bh | 150,000 | 3,000,000 | |
| | > Pemantauan dan Evaluasi Reformasi Birokrasi dan Zona Integritas | | | 1,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Evaluasi Hibah | | | 1,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > Evaluasi Sistem Manajemen Keamanan Informasi (SMKI) | | | 1,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Evaluasi Penilaian Tingkat Maturitas Tata Kelola Teknologi Informasi | | | 1,200,000 | |
| | - Konsumsi Rapat [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Pemantauan Rencana Tindak Pengendalian (RTP) Manajemen Risiko | | | 1,200,000 | |
| | - Konsumsi Rapat [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Pemantauan dan Evaluasi Tindak Lanjut Hasil Survei Penilaian Integritas (SPI) | | | 1,200,000 | |
| | - Konsumsi Rapat [8 org x 2 keg] | 16.0 ok | 75,000 | 1,200,000 | |
| | > Pemantauan Tindak Lanjut Hasil Pemeriksaan (LHP) Inspektorat | | | 2,250,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [15 org x 2 keg] | 30.0 ok | 75,000 | 2,250,000 | |
| | > Pemantauan Tindak Lanjut Hasil Pemeriksaan (LHP) Pihak Eksternal | | | 2,250,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [15 org x 2 keg] | 30.0 ok | 75,000 | 2,250,000 | |
| | > Pendampingan Penilaian Mandiri dalam rangka peningkatan kapabilitas APIP | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Pendampingan Pemeriksaan Kearsipan | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Pendampingan Pemeriksaan oleh Pihak Eksternal | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Pendampingan Pelaksanaan Survei Penilaian Integritas (SPI) | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Pendampingan Pelaksanaan Evaluasi Perencanaan dan Penganggaran PPATK TA. 2022 | | | 900,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [6 org x 2 keg] | 12.0 ok | 75,000 | 900,000 | |
| | > Pengawasan Lainnya | | | 300,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [2 org x 2 keg] | 4.0 ok | 75,000 | 300,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|-----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 97,410,000 | RM |
| | > Pelaksanaan Audit Internal | | | 9,430,000 | |
| | - Transport Jakarta - Cimanggis PP [6 org x 1 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Uang Harian [1 org x 1 hr x 1 keg] | 1.0 oh | 430,000 | 430,000 | |
| | - Uang Harian [5 org x 3 hr x 1 keg] | 15.0 oh | 430,000 | 6,450,000 | |
| | - Uang Representasi Es II [1 org x 1 hr x 1 keg] | 1.0 oh | 150,000 | 150,000 | |
| | > Pelaksanaan Audit Dengan Tujuan Tertentu | | | 9,430,000 | |
| | - Transport Jakarta - Cimanggis PP [6 org x 1 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Uang Harian [1 org x 1 hr x 1 keg] | 1.0 oh | 430,000 | 430,000 | |
| | - Uang Harian [5 org x 3 hr x 1 keg] | 15.0 oh | 430,000 | 6,450,000 | |
| | - Uang Representasi Es II [1 org x 1 hr x 1 keg] | 1.0 oh | 150,000 | 150,000 | |
| | > Reviu Laporan Keuangan | | | 54,920,000 | |
| | - Transport Jakarta - Cimanggis PP [6 org x 4 keg] | 24.0 ok | 400,000 | 9,600,000 | |
| | - Uang Harian [5 org x 5 hr x 4 keg] | 100.0 oh | 430,000 | 43,000,000 | |
| | - Uang Harian [1 org x 1 hr x 4 keg] | 4.0 oh | 430,000 | 1,720,000 | |
| | - Uang Representasi Es II [1 org x 1 hr x 4 keg] | 4.0 oh | 150,000 | 600,000 | |
| | > Reviu Pengelolaan Anggaran (Penyerapan Anggaran dan Pengadaan Barang Jasa) | | | 6,640,000 | |
| | - Transport Jakarta - Cimanggis PP [2 org x 4 keg] | 8.0 ok | 400,000 | 3,200,000 | |
| | - Uang Harian [2 org x 1 hr x 4 keg] | 8.0 oh | 430,000 | 3,440,000 | |
| | > Pendampingan Pemeriksaan Kearsipan | | | 5,040,000 | |
| | - Transport Jakarta - Cimanggis PP [2 org x 2 keg] | 4.0 ok | 400,000 | 1,600,000 | |
| | - Uang Harian [2 org x 2 hr x 2 keg] | 8.0 oh | 430,000 | 3,440,000 | |
| | > Pendampingan Pemeriksaan oleh Pihak Eksternal | | | 7,800,000 | |
| | - Transport Jakarta - Cimanggis PP [3 org x 1 keg] | 3.0 ok | 400,000 | 1,200,000 | |
| | - Uang Harian [3 org x 5 hr x 1 keg] | 15.0 oh | 430,000 | 6,450,000 | |
| | - Uang Representasi Es II [1 org x 1 hr x 1 keg] | 1.0 oh | 150,000 | 150,000 | |
| | > Pendampingan Pelaksanaan Survei Penilaian Integritas (SPI) | | | 4,150,000 | |
| | - Transport Jakarta - Cimanggis PP [5 org x 1 keg] | 5.0 ok | 400,000 | 2,000,000 | |
| | - Uang Harian [5 org x 1 hr x 1 keg] | 5.0 oh | 430,000 | 2,150,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> | | | 600,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | > Reviu Laporan Keuangan | | | 150,000 | |
| | - Transpor Lokal [1 org x 1 hari x 1 keg] | 1.0 ok | 150,000 | 150,000 | |
| | > Pemantauan dan Evaluasi Penguatan Integritas dan Penanganan Benturan Kepentingan | | | 150,000 | |
| | - Transpor Lokal [1 org x 1 hari x 1 keg] | 1.0 ok | 150,000 | 150,000 | |
| | > Pengawasan Lainnya | | | 300,000 | |
| | - Transpor Lokal [2 org x 1 hari x 1 keg] | 2.0 ok | 150,000 | 300,000 | |
| 3375 | <u>Pengelolaan Perencanaan dan Keuangan PPAK</u> | | | 119,362,863,000 | |
| 3375.EBA | <u>Layanan Dukungan Manajemen Internal[Base Line]</u> | 1.0 Layanan | | 119,112,863,000 | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3375.EBA.994 | <u>Layanan Perkantoran</u> | 1.0 Layanan | | 119,112,863,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 001 | Gaji dan Tunjangan | | | 119,112,863,000 | U |
| A | Pembayaran gaji dan tunjangan | | | 119,112,863,000 | |
| 511111 | <u>Belanja Gaji Pokok PNS</u> (KPPN.175-Jakarta VI) | | | 13,118,000,000 | RM |
| | - Belanja Gaji Pokok PNS | 12.0 bln | 937,000,000 | 11,244,000,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 13) | 1.0 bln | 937,000,000 | 937,000,000 | |
| | - Belanja Gaji Pokok PNS (gaji ke 14) | 1.0 bln | 937,000,000 | 937,000,000 | |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u> (KPPN.175-Jakarta VI) | | | 196,000 | RM |
| | - Belanja Pembulatan Gaji PNS | 12.0 bln | 14,000 | 168,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 13) | 1.0 bln | 14,000 | 14,000 | |
| | - Belanja Pembulatan Gaji PNS (gaji ke 14) | 1.0 bln | 14,000 | 14,000 | |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u> (KPPN.175-Jakarta VI) | | | 788,956,000 | RM |
| | - Belanja Tunj. Suami/Istri PNS | 12.0 bln | 56,354,000 | 676,248,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 13) | 1.0 bln | 56,354,000 | 56,354,000 | |
| | - Belanja Tunj. Suami/Istri PNS (gaji ke 14) | 1.0 bln | 56,354,000 | 56,354,000 | |
| 511122 | <u>Belanja Tunj. Anak PNS</u> (KPPN.175-Jakarta VI) | | | 207,830,000 | RM |
| | - Belanja Tunj. Anak PNS | 12.0 bln | 14,845,000 | 178,140,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 13) | 1.0 bln | 14,845,000 | 14,845,000 | |
| | - Belanja Tunj. Anak PNS (gaji ke 14) | 1.0 bln | 14,845,000 | 14,845,000 | |
| 511123 | <u>Belanja Tunj. Struktural PNS</u> (KPPN.175-Jakarta VI) | | | 925,890,000 | RM |
| | - Belanja Tunjangan Struktural PNS [12 bln] | 12.0 bln | 66,135,000 | 793,620,000 | |
| | - Belanja Tunj. Struktural PNS Ketigabelas | 1.0 bln | 66,135,000 | 66,135,000 | |
| | - Belanja Tunj. Struktural PNS THR | 1.0 bln | 66,135,000 | 66,135,000 | |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u> (KPPN.175-Jakarta VI) | | | 629,692,000 | RM |
| | - Belanja Tunjangan Fungsional [12 bln] | 12.0 bln | 44,978,000 | 539,736,000 | |
| | - Belanja Tunjangan Fungsional Ketigabelas | 1.0 bln | 44,978,000 | 44,978,000 | |
| | - Belanja Tunjangan Fungsional THR | 1.0 bln | 44,978,000 | 44,978,000 | |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.175-Jakarta VI) | | | 28,910,000 | RM |
| | - Belanja Tunjangan PPh PNS | 12.0 bln | 2,065,000 | 24,780,000 | |
| | - Belanja Tunjangan PPh PNS Ketigabelas | 1.0 bln | 2,065,000 | 2,065,000 | |
| | - Belanja Tunjangan PPh PNS THR | 1.0 bln | 2,065,000 | 2,065,000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.175-Jakarta VI) | | | 716,814,000 | RM |
| | - Belanja Tunj Beras PNS | 14.0 bln | 51,201,000 | 716,814,000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.175-Jakarta VI) | | | 2,877,840,000 | RM |
| | - Belanja Uang Makan PNS | 12.0 bln | 239,820,000 | 2,877,840,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|--|--|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.175-Jakarta VI) - Belanja Tunjangan Umum PNS - Belanja Tunjangan Umum PNS Ketigabelas - Belanja Tunjangan Umum PNS THR | 12.0 bln 1.0 bln 1.0 bln | 35,360,000 35,360,000 35,360,000 | 495,040,000 424,320,000 35,360,000 35,360,000 | RM |
| 511311 | <u>Belanja Gaji Pokok Pejabat Negara</u> (KPPN.175-Jakarta VI) - Gaji Pokok, Tunjangan, dan Fasilitas Kepala PPATK [12 bln] - Tunjangan Ketigabelas Kepala PPATK - THR Kepala PPATK | 12.0 bln 1.0 bln 1.0 bln | 96,000,000 9,592,000 9,592,000 | 1,171,184,000 1,152,000,000 9,592,000 9,592,000 | RM |
| 511324 | <u>Belanja Tunj. PPh Pejabat Negara</u> (KPPN.175-Jakarta VI) - Tunjangan PPh Kepala PPATK [12 bln] - Tunjangan PPh Kepala PPATK Ketigabelas - Tunjangan PPh Kepala PPATK THR | 12.0 bln 1.0 bln 1.0 bln | 22,690,000 7,302,700 7,302,700 | 286,884,000 272,280,000 7,302,000 7,302,000 | RM |
| 512111 | <u>Belanja Uang Honor Tetap</u> (KPPN.175-Jakarta VI) - Honorarium Tenaga Kontrak [14 bln] | 14.0 bln | 390,941,000 | 5,473,174,000 5,473,174,000 | RM |
| 512211 | <u>Belanja Uang Lembur</u> (KPPN.175-Jakarta VI) > Aparatur Sipil Negara - Uang lembur Gol. IV [15 org x 4 jam x 2 hr x 12 bln] - Uang lembur Gol. III [55 org x 4 jam x 2 hr x 12 bln] - Uang lembur Gol. II [45 org x 4 jam x 2 hr x 12 bln] - Uang makan lembur Gol. IV [15 org x 1 kali x 2 kali x 12 bln] - Uang makan lembur Gol. III [55 org x 1 kali x 2 kali x 12 bln] - Uang makan lembur Gol. II [45 org x 1 kali x 2 kali x 12 bln] > Non Aparatur Sipil Negara - Uang Lembur [40 org x 4 jam x 2 hr x 12 bln] - Uang Makan Lembur [40 org x 1 kali x 2 hr x 12 bln] | 1440.0 oj 5280.0 oj 4320.0 oj 360.0 ok 1320.0 ok 1080.0 ok 3840.0 oj 960.0 oj | 25,000 20,000 17,000 41,000 37,000 35,000 20,000 31,000 | 423,000,000 316,440,000 36,000,000 105,600,000 73,440,000 14,760,000 48,840,000 37,800,000 106,560,000 76,800,000 29,760,000 | RM |
| 512411 | <u>Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)</u> (KPPN.175-Jakarta VI) - Belanja Tunjangan Khusus PNS [12 bln] - Belanja Tunjangan Khusus THR - Belanja Tunjangan Khusus Gaji-13 | 12.0 bln 1.0 bln 1.0 bln | 6,567,343,000 6,567,343,000 6,593,994,000 | 91,969,453,000 78,808,116,000 6,567,343,000 6,593,994,000 | RM |
| 3375.EBD | <u>Layanan Manajemen Kinerja Internal[Base Line]</u> | 7.0 Dokumen | | 250,000,000 | |
| 3375.EBD.952 | Lokasi : KOTA JAKARTA PUSAT <u>Layanan Perencanaan dan Penganggaran</u> | 3.0 Dokumen | | 150,000,000 | |
| 051 | <u>Perencanaan dan Penganggaran PPATK</u> | | | 150,000,000 | U |
| A | <i>Penyusunan Dokumen Evaluasi Renstra 2020-2024</i> | | | 88,562,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 61

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 7,542,000 | RM |
| | - Konsumsi Rapat dengan Unit Es II lainnya [12 org x 3 keg] | 36.0 ok | 22,000 | 792,000 | |
| | - Konsumsi Rapat dengan Unit Es I lainnya [30 org x 3 keg] | 90.0 ok | 75,000 | 6,750,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 15,320,000 | RM |
| | - Pencetakan Buku Renstra [100 eks x 1 keg] | 100.0 Eks | 153,200 | 15,320,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 5,700,000 | RM |
| | - Honorarium Narasumber ES II [1 org x 3 jam x 1 keg] | 3.0 oj | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber ES III [1 org x 3 jam x 1 keg] | 3.0 oj | 900,000 | 2,700,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 60,000,000 | RM |
| | > Pusklat Cimanggis | | | 60,000,000 | |
| | - Transportasi [50 org x 1 kali x 1 keg] | 50.0 ok | 400,000 | 20,000,000 | |
| | - Konsumsi [50 org x 6 kali x 1 keg] | 300.0 ok | 66,000 | 19,800,000 | |
| | - Uang Saku Peserta [50 org x 2 hari x 1 keg] | 100.0 oh | 150,000 | 15,000,000 | |
| | - Uang Representasi Eselon I [4 orang x 2 hr x 1 keg] | 8.0 oh | 200,000 | 1,600,000 | |
| | - Uang Representasi Eselon II [12 org x 2 hr x 1 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| B | <i>Penyusunan Dokumen Renja dan RKAKL PPAK</i> | | | 57,988,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 28,108,000 | RM |
| | - Konsumsi Rapat dengan Unit Es II lainnya [10 org x 2 keg] | 20.0 ok | 22,000 | 440,000 | |
| | - Konsumsi rapat penyusunan Renja dengan Unit Es I Lainnya [25 org x 3 keg] | 75.0 OK | 75,000 | 5,625,000 | |
| | - Konsumsi rapat penyusunan RKAKL dengan Unit Es I Lainnya [25 org x 3 keg] | 75.0 OK | 75,000 | 5,625,000 | |
| | - Konsumsi RDP [20 org x 3 keg] | 60.0 ok | 75,000 | 4,500,000 | |
| | - Pencetakan Bahan RDP [65 eks x 3 keg] | 195.0 eks | 60,000 | 11,700,000 | |
| | - Pencetakan dan Penjilidan | 1.0 pkt | 218,000 | 218,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 19,200,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 1 keg] | 3.0 oj | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 3 jam x 3 keg] | 18.0 oj | 900,000 | 16,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 4,980,000 | RM |
| | - Transportasi [6 org x 1 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Uang Harian [6 org x 1 hr x 1 keg] | 6.0 oh | 430,000 | 2,580,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 5,700,000 | RM |
| | - Transpor Lokal RDP [10 org x 1 hari x 3 keg] | 30.0 ok | 150,000 | 4,500,000 | |
| | - Transpor Lokal [2 org x 1 hari x 4 keg] | 8.0 oh | 150,000 | 1,200,000 | |
| C | <i>Monitoring dan Evaluasi Perencanaan dan Penganggaran</i> | | | 3,450,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|--|--------------------------------------|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi Rapat dengan Unit Eselin I Lainnya [30 org x 1 keg] | 30.0 ok | 75,000 | 2,250,000 2,250,000 | RM |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) - Transport lokal Pertemuan Pelaporan Rencana Aksi Nasional [2 org x 4 keg] | 8.0 ok | 150,000 | 1,200,000 1,200,000 | RM |
| 3375.EBD.955 | Layanan Manajemen Keuangan | 2.0 Dokumen | | 75,720,000 | |
| 051 | Layanan Perbendaharaan PPATK | | | 36,132,000 | U |
| <i>A</i> | <i>Perencanaan Kegiatan Layanan Perbendaharaan</i> | | | <i>1,125,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi Rapat dengan unit es I lainnya [15 org x 1 keg] | 15.0 ok | 75,000 | 1,125,000 | RM |
| <i>B</i> | <i>Pelaksanaan Layanan Perbendaharaan</i> | | | <i>29,120,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi rapat koordinasi layanan perbendaharaan [24 org x 3 keg] - Konsumsi sosialisasi pelaksanaan anggaran [10 org x 1 keg] - Konsumsi Kegiatan Penyelesaian Langkah-angkah menghadapi akhir tahun anggaran [15 org x 2 keg] - Rapat Evaluasi Pelaksanaan Perbendaharaan [24 org x 2 keg] | 72.0 ok 10.0 ok 30.0 ok 48.0 ok | 75,000 75,000 75,000 75,000 | 5,400,000 750,000 2,250,000 3,600,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) - Honorarium Narasumber Eselon II [1 org x 3 jam x 1 keg] - Honorarium Narasumber Eselon III [1 org x 3 jam x 1 keg] | 3.0 oj 3.0 oj | 1,000,000 900,000 | 3,000,000 2,700,000 | RM |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) > Depok - Transport [2 org x 1 kali x 2 keg] - Uang Harian [2 org x 1 hari x 2 keg] | 4.0 ok 4.0 ok | 400,000 430,000 | 3,320,000 1,600,000 1,720,000 | RM |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) - Transpor Lokal [6 org x 1 hari x 9 keg] | 54.0 ok | 150,000 | 8,100,000 8,100,000 | RM |
| <i>C</i> | <i>Administrasi PPK</i> | | | <i>5,887,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi Rapat PPK [25 org x 2 keg] - Konsumsi rapat dengan user/penyedia [4 org x 50 keg] - Pencetakan Materi | 50.0 ok 200.0 ok 1.0 keg | 22,000 22,000 87,000 | 1,100,000 4,400,000 87,000 | RM |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) - Transpor Lokal survey HPS / pengawasan kontrak [2 org x 1 hari x 1 keg] | 2.0 ok | 150,000 | 300,000 300,000 | RM |
| 052 | Penyusunan Laporan Keuangan PPATK | | | 39,588,000 | U |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 63

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|--|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| A | <i>Perencanaan Kegiatan Penyusunan Laporan Keuangan</i> | | | 2,100,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 2,100,000 | RM |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [30 org x 1 keg] | 30.0 ok | 70,000 | 2,100,000 | |
| B | <i>Penyusunan Laporan Keuangan Tahunan dan Semesteran</i> | | | 37,488,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 4,688,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [26 hal x 2 keg] | 52.0 ok | 22,000 | 1,144,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [30 org x 1 keg] | 30.0 ok | 70,000 | 2,100,000 | |
| | - Pencetakan dan Penjilidan | 1.0 pkt | 1,444,000 | 1,444,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 16,000,000 | RM |
| | - Pencetakan Laporan Keuangan Tahunan [25 eks x 1 keg] | 25.0 eks | 400,000 | 10,000,000 | |
| | - Pencetakan Laporan Keuangan Semesteran [15 eks x 1 keg] | 15.0 eks | 400,000 | 6,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 11,400,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 2 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 2 keg] | 6.0 oj | 900,000 | 5,400,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 5,400,000 | RM |
| | - Transpor Lokal [3 org x 1 hari x 12 keg] | 36.0 ok | 150,000 | 5,400,000 | |
| 3375.EBD.961 | Layanan Reformasi Kinerja | 2.0 Dokumen | | 24,280,000 | |
| 051 | Penyusunan Laporan Kinerja PPAK | | | 24,280,000 | U |
| A | <i>Pengelolaan Kinerja PPAK</i> | | | 21,800,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 13,400,000 | RM |
| | - Pencetakan Laporan Kinerja [22 eks x 1 keg] | 22.0 eks | 200,000 | 4,400,000 | |
| | - Pencetakan Laporan Kinerja Eselon I [3 eks x 3 unit x 1 keg] | 9.0 eks | 200,000 | 1,800,000 | |
| | - Pencetakan Laporan Kinerja Eselon II [3 eks x 12 unit x 1 keg] | 36.0 eks | 200,000 | 7,200,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 5,700,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 1 keg] | 3.0 oj | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 1 keg] | 3.0 oj | 900,000 | 2,700,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 2,700,000 | RM |
| | - Transpor Lokal [6 org x 3 hari x 1 keg] | 18.0 ok | 150,000 | 2,700,000 | |
| C | <i>Evaluasi Atas Pelaksanaan Kegiatan Pengelolaan Kinerja</i> | | | 2,480,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 64

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 2,480,000 | RM |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [34 org x 1 keg] | 34.0 ok | 70,000 | 2,380,000 | |
| | - Pencetakan materi | 1.0 keg | 100,000 | 100,000 | |
| 3376 | Pengelolaan Sumber Daya Manusia, Organisasi, dan Ketatalaksanaan PPAK | | | 3,500,000,000 | |
| 3376.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 1.0 Layanan | | 600,000,000 | |
| ----- | | | | | |
| | Lokasi : KOTA JAKARTA PUSAT | | | | |
| 3376.EBA.960 | Layanan Organisasi dan Tata Kelola Internal | 1.0 Layanan | | 600,000,000 | U |
| 051 | Pelaksanaan Manajemen Organisasi dan Tata Laksana PPAK | | | 431,796,000 | |
| A | TANPA SUB KOMPONEN | | | 431,796,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 97,888,000 | RM |
| | > Manajemen Risiko | | | 20,800,000 | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 10 keg] | 200.0 ok | 75,000 | 15,000,000 | |
| | - Pencetakan | 1.0 keg | 1,400,000 | 1,400,000 | |
| | > Proses Bisnis dan IA Transformasi Kelembagaan | | | 27,188,000 | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 5 keg] | 100.0 ok | 22,000 | 2,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [30 org x 10 keg] | 300.0 ok | 75,000 | 22,500,000 | |
| | - Pencetakan | 1.0 keg | 2,488,000 | 2,488,000 | |
| | > BCMS | | | 32,200,000 | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 5 keg] | 100.0 ok | 22,000 | 2,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 10 keg] | 200.0 ok | 75,000 | 15,000,000 | |
| | - Pencetakan | 1.0 keg | 3,000,000 | 3,000,000 | |
| | - Alat Peraga | 40.0 pkt | 300,000 | 12,000,000 | |
| | > Analisis dan Evaluasi Jabatan | | | 17,700,000 | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 5 keg] | 100.0 ok | 22,000 | 2,200,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 5 keg] | 100.0 ok | 75,000 | 7,500,000 | |
| | - Pencetakan | 1.0 keg | 8,000,000 | 8,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 65

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 95,100,000 | RM |
| | > Manajemen Risiko | | | 28,800,000 | |
| | - Honorarium Narasumber Eselon I [2 org x 3 jam x 2 keg] | 12.0 oj | 1,400,000 | 16,800,000 | |
| | - Honorarium Narasumber Eselon II [2 org x 3 jam x 2 keg] | 12.0 oj | 1,000,000 | 12,000,000 | |
| | > Proses Bisnis IA Transformasi Kelembagaan | | | 21,600,000 | |
| | - Honorarium Narasumber Eselon I [1 org x 3 jam x 3 keg] | 9.0 oj | 1,400,000 | 12,600,000 | |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 3 keg] | 9.0 oj | 1,000,000 | 9,000,000 | |
| | > BCMS | | | 14,400,000 | |
| | - Honorarium Narasumber Eselon I [1 org x 3 jam x 2 keg] | 6.0 oj | 1,400,000 | 8,400,000 | |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 2 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | > Analisa dan Evaluasi Jabatan | | | 30,300,000 | |
| | - Honorarium Narasumber Eselon II [2 org x 3 jam x 1 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 3 jam x 3 keg] | 18.0 oj | 900,000 | 16,200,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 3 keg] | 9.0 oj | 900,000 | 8,100,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 16,600,000 | RM |
| | > Manajemen Risiko - Pusdiklat Cimanggis | | | 6,640,000 | |
| | - Transport [4 org x 1 kali x 2 keg] | 8.0 ok | 400,000 | 3,200,000 | |
| | - Uang Harian [4 org x 1 hari x 2 keg] | 8.0 ok | 430,000 | 3,440,000 | |
| | > Proses Bisnis dan IA Transformasi Kelembagaan - Pusdiklat Cimanggis | | | 4,980,000 | |
| | - Transport [3 org x 1 kali x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Uang Harian [3 org x 1 hari x 2 keg] | 6.0 ok | 430,000 | 2,580,000 | |
| | > BCMS - Pusdiklat Cimanggis | | | 4,980,000 | |
| | - Transport [3 org x 1 kali x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| | - Uang Harian [3 org x 1 hari x 2 keg] | 6.0 ok | 430,000 | 2,580,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 1,500,000 | RM |
| | - Transpor Lokal Manajemen Risiko [2 org x 1 hari x 5 keg] | 10.0 ok | 150,000 | 1,500,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 66

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.175-Jakarta VI) | | | 220,708,000 | RM |
| | > Manajemen Risiko - Konsiyering Bogor | | | 94,704,000 | |
| | - Transport [35 org x 1 kali x 1 keg] | 35.0 ok | 400,000 | 14,000,000 | |
| | - Uang Harian [35 org x 2 hari x 1 keg] | 70.0 oh | 150,000 | 10,500,000 | |
| | - Uang Representasi Es I [4 org x 2 hari x 1 keg] | 8.0 oh | 200,000 | 1,600,000 | |
| | - Uang Representasi Es II [10 org x 2 hari x 1 keg] | 20.0 oh | 150,000 | 3,000,000 | |
| | - Paket Meeting Fullboard - Eselon I/II [14 org x 2 hr x 1 keg] | 28.0 oh | 1,110,000 | 31,080,000 | |
| | - Paket Meeting Fullboard - Eselon III ke bawah [21 org x 2 hr x 1 keg] | 42.0 oh | 822,000 | 34,524,000 | |
| | > Proses Bisnis dan IA Transformasi Kelembagaan - Konsiyering Bogor | | | 78,304,000 | |
| | - Transport [30 org x 1 kali x 1 keg] | 30.0 ok | 400,000 | 12,000,000 | |
| | - Uang Harian [30 org x 2 hari x 1 keg] | 60.0 oh | 150,000 | 9,000,000 | |
| | - Uang Representasi Es I [1 org x 2 hari x 1 keg] | 2.0 oh | 200,000 | 400,000 | |
| | - Uang Representasi Es II [8 org x 2 hari x 1 keg] | 16.0 oh | 150,000 | 2,400,000 | |
| | - Paket Meeting Fullboard - Eselon I/II [9 org x 2 hr x 1 keg] | 18.0 op | 1,110,000 | 19,980,000 | |
| | - Paket Meeting Fullboard - Eselon III ke bawah [21 org x 2 hr x 1 keg] | 42.0 op | 822,000 | 34,524,000 | |
| | > BCMS | | | 47,700,000 | |
| | - Transport [40 org x 1 kali x 1 keg] | 40.0 ok | 400,000 | 16,000,000 | |
| | - Uang Harian [40 org x 2 hari x 1 keg] | 80.0 oh | 150,000 | 12,000,000 | |
| | - Uang Representasi Es I [5 org x 2 hari x 1 keg] | 10.0 oh | 200,000 | 2,000,000 | |
| | - Uang Representasi Es II [15 org x 2 hari x 1 keg] | 30.0 oh | 150,000 | 4,500,000 | |
| | - Konsumsi [40 org x 5 kali x 1 keg] | 200.0 ok | 66,000 | 13,200,000 | |
| 052 | Pelaksanaan Reformasi Birokrasi | | | 168,204,000 | U |
| <i>B</i> | <i>Pelaksanaan Reformasi Birokrasi</i> | | | <i>168,204,000</i> | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) | | | 29,400,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 10 keg] | 200.0 ok | 75,000 | 15,000,000 | |
| | - Pencetakan | 2.0 keg | 5,000,000 | 10,000,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.175-Jakarta VI) | | | 30,000,000 | RM |
| | - Honorarium Narasumber Eselon I [2 org x 4 jam x 1 keg] | 8.0 oj | 1,400,000 | 11,200,000 | |
| | - Honorarium Narasumber Eselon II [2 org x 4 jam x 1 keg] | 8.0 oj | 1,000,000 | 8,000,000 | |
| | - Honorarium Narasumber Eselon III [3 org x 4 jam x 1 keg] | 12.0 oj | 900,000 | 10,800,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|------------------------|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) > Rapat Koordinasi -- Bandung - Transport Jakarta - Bandung [2 org x 2 keg] - Uang Harian [2 org x 3 hr x 2 keg] - Penginapan [2 org x 2 hr x 2 keg] > Pusdiklat - Transport Jakarta-Tapos [4 org x 2 keg] - Uang Harian [4 org x 2 keg] | | | 18,760,000 12,120,000 2,400,000 5,160,000 4,560,000 6,640,000 3,200,000 3,440,000 | RM |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) - Transport lokal [2 org x 3 keg] | 6.0 ok | 150,000 | 900,000 | RM |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) > Konsiyering Bogor - Transport [40 org x 1 kali x 1 keg] - Uang Harian [40 org x 2 hari x 1 keg] - Uang Representasi Es I [1 org x 2 hari x 1 keg] - Uang Representasi Es II [3 org x 2 hari x 1 keg] - Paket Meeting Fullboard - Eselon I/II [4 org x 2 hr x 1 keg] - Paket Meeting Fullboard - Eselon III ke bawah [31 org x 2 hr x 1 keg] | | | 89,144,000 89,144,000 16,000,000 12,000,000 400,000 900,000 8,880,000 50,964,000 | RM |
| 3376.EBC | <u>Layanan Manajemen SDM Internal[Base Line]</u> Lokasi : KOTA JAKARTA PUSAT | 770.0 Orang | | 2,900,000,000 | |
| 3376.EBC.954 | Layanan Manajemen SDM | 370.0 Orang | | 700,000,000 | |
| 052 | Pelaksanaan Manajemen SDM PPATK | | | 563,928,000 | U |
| A | <i>Pengadaan dan Pengangkatan Pegawai</i> | | | 391,350,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 10 keg] | 200.0 ok | 70,000 | 14,000,000 | RM |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) - Honorarium Narasumber Eselon I [3 org x 6 jam x 5 keg] - Honorarium Narasumber Eselon II [2 org x 6 jam x 5 keg] | 90.0 oj 60.0 oj | 1,400,000 1,000,000 | 186,000,000 126,000,000 60,000,000 | RM |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.175-Jakarta VI) - Biaya Tes Kesehatan [10 org x 2 keg] - Asesmen [10 org x 2 keg] | 20.0 ok 20.0 ok | 3,000,000 6,500,000 | 190,000,000 60,000,000 130,000,000 | RM |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) - Transpor Lokal [3 org x 1 hari x 3 keg] | 9.0 oh | 150,000 | 1,350,000 1,350,000 | RM |
| B | <i>Administrasi Kepegawaian</i> | | | 116,378,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp.187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 36,398,000 | RM |
| | - Konsumsi pelantikan/pengambilan sumpah jabatan [30 org x 4 keg] | 120.0 ok | 22,000 | 2,640,000 | |
| | - Mini Garden/Karpet [1 pkt x 3 keg] | 3.0 pkt | 2,000,000 | 6,000,000 | |
| | - Backdrop [1 pkt x 3 keg] | 3.0 pkt | 750,000 | 2,250,000 | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 15 keg] | 300.0 ok | 22,000 | 6,600,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 11 keg] | 220.0 ok | 70,000 | 15,400,000 | |
| | - Pencetakan | 1.0 pkt | 1,500,000 | 1,500,000 | |
| | - Dokumentasi | 1.0 pkt | 2,008,000 | 2,008,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 13,800,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 2 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 2 keg] | 6.0 oj | 900,000 | 5,400,000 | |
| | - Honorarium Rohaniwan [3 org x 2 keg] | 6.0 ok | 400,000 | 2,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 51,180,000 | RM |
| | > Bogor | | | 24,900,000 | |
| | - Transport [2 org x 1 kali x 15 keg] | 30.0 ok | 400,000 | 12,000,000 | |
| | - Uang Harian [2 org x 1 hari x 15 keg] | 30.0 ok | 430,000 | 12,900,000 | |
| | > Rapat Koordinasi (Bandung) | | | 12,120,000 | |
| | - Transport [2 org x 1 kali x 2 keg] | 4.0 ok | 600,000 | 2,400,000 | |
| | - Uang Harian [2 org x 3 hari x 2 keg] | 12.0 oh | 430,000 | 5,160,000 | |
| | - Penginapan Gol III [2 org x 2 m/m x 2 keg] | 8.0 oh | 570,000 | 4,560,000 | |
| | > Perjalanan Dinas Pindah Pegawai dari/dan Pusat ke Pusklat | | | 14,160,000 | |
| | - Perjalanan Dinas Pindah dalam Negeri [2 org x 1 keg] | 2.0 ok | 7,080,000 | 14,160,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 15,000,000 | RM |
| | - Transpor Lokal [2 org x 1 hari x 50 keg] | 100.0 oh | 150,000 | 15,000,000 | |
| C | <i>Pembinaan dan Pengembangan Jabatan Fungsional</i> | | | 56,200,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 20,800,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [15 org x 10 keg] | 150.0 ok | 22,000 | 3,300,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [25 org x 10 keg] | 250.0 ok | 70,000 | 17,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 33,900,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 5 keg] | 15.0 oj | 1,000,000 | 15,000,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 7 keg] | 21.0 oj | 900,000 | 18,900,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 1,500,000 | RM |
| | - Transpor Lokal [2 org x 1 hari x 5 keg] | 10.0 oh | 150,000 | 1,500,000 | |
| 053 | Penyusunan dan Reviu Dokumen Hukum di Bidang | | | 136,072,000 | U |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| A | Kepegawaian | | | | |
| | <i>TANPA SUB KOMPONEN</i> | | | 136,072,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 12,282,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 10 keg] | 200.0 ok | 22,000 | 4,400,000 | |
| | - Penjilidan/Pencetakan | 1.0 pkt | 882,000 | 882,000 | |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 5 keg] | 100.0 ok | 70,000 | 7,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> | | | 19,800,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Honorarium Narasumber Eselon I [1 org x 3 jam x 2 keg] | 6.0 oj | 1,400,000 | 8,400,000 | |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 2 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 2 keg] | 6.0 oj | 900,000 | 5,400,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> | | | 103,990,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | > Jakarta | | | 103,990,000 | |
| | - Transport [35 org x 1 kali x 1 keg] | 35.0 ok | 150,000 | 5,250,000 | |
| | - Uang Harian [35 org x 2 hari x 1 keg] | 70.0 oh | 180,000 | 12,600,000 | |
| | - Uang Representasi Es I [2 org x 2 hari x 1 keg] | 4.0 oh | 100,000 | 400,000 | |
| | - Uang Representasi Es II [3 org x 2 hari x 1 keg] | 6.0 oh | 75,000 | 450,000 | |
| | - Paket Meeting Fullboard - Eselon II [5 org x 2 hr x 1 keg] | 10.0 op | 1,347,000 | 13,470,000 | |
| | - Paket Meeting Fullboard - Eselon III ke bawah [30 org x 2 hr x 1 keg] | 60.0 op | 1,197,000 | 71,820,000 | |
| 3376.EBC.996 | Layanan Pendidikan dan Pelatihan | 400.0 Orang | | 2,200,000,000 | |
| 052 | Pelaksanaan Pendidikan dan Pelatihan SDM Internal | | | 2,200,000,000 | U |
| A | <i>Pendidikan dan Pelatihan Struktural</i> | | | 178,258,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> | | | 157,158,000 | RM |
| | (KPPN.175-Jakarta VI) | | | | |
| | - Diklat Pimpinan Tk. II [3 org x 1 keg] | 3.0 ok | 30,261,000 | 90,783,000 | |
| | - Diklat Pimpinan Tk. III [3 org x 1 keg] | 3.0 ok | 22,125,000 | 66,375,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 21,100,000 | RM |
| | > Pendamping | | | 2,400,000 | |
| | - Transpor lokal [2 org x 8 keg] | 16.0 ok | 150,000 | 2,400,000 | |
| | > Mentor | | | 1,200,000 | |
| | - Transpor lokal [4 org x 2 keg] | 8.0 ok | 150,000 | 1,200,000 | |
| | > Peserta | | | 17,500,000 | |
| | >> Diklatpim Tingkat I | | 0 | 1,750,000 | |
| | - Transpor Lokal [1 org x 1 keg] | 1.0 ok | 150,000 | 150,000 | |
| | - Uang Harian [1 org x 10 hr x 1 keg] | 10.0 oh | 160,000 | 1,600,000 | |
| | >> Diklatpim Tingkat II | | 0 | 5,250,000 | |
| | - Transpor Lokal [3 org x 1 keg] | 3.0 ok | 150,000 | 450,000 | |
| | - Uang Harian [3 org x 10 hr x 1 keg] | 30.0 oh | 160,000 | 4,800,000 | |
| | >> Diklatpim Tingkat III | | 0 | 5,250,000 | |
| | - Transpor Lokal [3 org x 1 keg] | 3.0 ok | 150,000 | 450,000 | |
| | - Uang Harian [3 org x 10 hr x 1 keg] | 30.0 oh | 160,000 | 4,800,000 | |
| | >> Diklatpim Tingkat IV | | 0 | 5,250,000 | |
| | - Transpor Lokal [3 org x 1 keg] | 3.0 ok | 150,000 | 450,000 | |
| | - Uang Harian [3 org x 10 hr x 1 keg] | 30.0 oh | 160,000 | 4,800,000 | |
| B | <u>Pendidikan dan Pelatihan Teknis</u> | | | 906,300,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 24,500,000 | |
| | - Snack In House Training [35 org x 4 kali x 2 keg] | 280.0 ok | 20,000 | 5,600,000 | |
| | - Konsumsi In House Training [35 org x 6 kali x 2 keg] | 420.0 ok | 45,000 | 18,900,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 774,400,000 | RM |
| | - Bidang Manajerial/Bahasa [4 org x 4 keg] | 16.0 ok | 4,000,000 | 64,000,000 | |
| | - Bidang Analisis Investigasi [4 org x 10 keg] | 40.0 ok | 2,000,000 | 80,000,000 | |
| | - Bidang Keuangan [4 org x 3 keg] | 12.0 ok | 1,700,000 | 20,400,000 | |
| | - Bidang Kerja Sama dan Kehumasan [4 org x 4 keg] | 16.0 ok | 2,000,000 | 32,000,000 | |
| | - Bidang Multimedia [4 org x 2 keg] | 8.0 ok | 2,000,000 | 16,000,000 | |
| | - Bidang Teknologi Informasi [4 org x 5 keg] | 20.0 ok | 5,000,000 | 100,000,000 | |
| | - Bidang General Affair [4 org x 4 keg] | 16.0 ok | 1,500,000 | 24,000,000 | |
| | - Bidang Diklat [4 org x 5 keg] | 20.0 ok | 1,500,000 | 30,000,000 | |
| | - Bidang SDM OT [4 org x 4 keg] | 16.0 ok | 2,000,000 | 32,000,000 | |
| | - Sertifikasi Bidang Manajemen dan APU PPT [2 org x 4 keg] | 8.0 ok | 12,000,000 | 96,000,000 | |
| | - In-House Training (Leadership Program) [1 pkt x 1 keg] | 1.0 pkt | 120,000,000 | 120,000,000 | |
| | - In-House Training Pengembangan Kompetensi Lainnya [1 pkt x 2 keg] | 2.0 pkt | 80,000,000 | 160,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 69,600,000 | RM |
| | > Bidang Analisis Investigasi | | | 8,520,000 | |
| | - Transpor Diklat - Bandung [4 org x 1 keg] | 4.0 ok | 600,000 | 2,400,000 | |
| | - Uang Harian [4 org x 3 hr x 1 keg] | 12.0 oh | 130,000 | 1,560,000 | |
| | - Penginapan [4 org x 2 mml x 1 keg] | 8.0 oh | 570,000 | 4,560,000 | |
| | > Bidang General Affair | | | 8,520,000 | |
| | - Transpor Diklat - Bandung [4 org x 1 keg] | 4.0 ok | 600,000 | 2,400,000 | |
| | - Uang Harian [4 org x 3 hr x 1 keg] | 12.0 oh | 130,000 | 1,560,000 | |
| | - Penginapan [4 org x 2 mml x 1 keg] | 8.0 oh | 570,000 | 4,560,000 | |
| | > Bidang Diklat | | | 6,360,000 | |
| | - Transport Cimanggis - Jakarta [4 org x 3 hr x 1 keg] | 12.0 ok | 400,000 | 4,800,000 | |
| | - Uang Harian [4 org x 3 hr x 1 keg] | 12.0 oh | 130,000 | 1,560,000 | |
| | > In House Training | | | 46,200,000 | |
| | - Transport Cimanggis - Jakarta [35 org x 2 keg] | 70.0 ok | 400,000 | 28,000,000 | |
| | - Uang Harian [35 org x 2 hr x 2 keg] | 140.0 oh | 130,000 | 18,200,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 37,800,000 | RM |
| | - Bidang Manajerial [4 org x 3 hr x 4 keg] | 48.0 oh | 150,000 | 7,200,000 | |
| | - Bidang Analisis Investigasi [4 org x 3 hr x 3 keg] | 36.0 oh | 150,000 | 5,400,000 | |
| | - Bidang Keuangan [4 org x 3 hr x 2 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Bidang Kerja Sama dan Kehumasan [4 org x 3 hr x 2 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Bidang Multimedia [4 org x 3 hr x 2 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| | - Bidang Teknologi Informasi [4 org x 5 hr x 3 keg] | 60.0 oh | 150,000 | 9,000,000 | |
| | - Bidang General Affair [4 org x 3 hr x 1 keg] | 12.0 oh | 150,000 | 1,800,000 | |
| | - Bidang SDM OT [4 org x 3 hr x 1 keg] | 12.0 oh | 150,000 | 1,800,000 | |
| | - Sertifikasi Bidang Manajemen dan APU PPT [2 org x 3 hr x 2 keg] | 12.0 oh | 150,000 | 1,800,000 | |
| C | <i>Pendidikan dan Pelatihan Fungsional</i> | | | 158,320,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 150,000,000 | RM |
| | - Diklat fungsional [2 org x 15 keg] | 30.0 ok | 5,000,000 | 150,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 4,720,000 | RM |
| | > Bogor | | | 4,720,000 | |
| | - Transport [2 org x 2 keg] | 4.0 ok | 400,000 | 1,600,000 | |
| | - Uang Harian [2 org x 6 hr x 2 keg] | 24.0 oh | 130,000 | 3,120,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 3,600,000 | RM |
| | - Transport Diklat Fungsional [2 org x 6 hr x 2 keg] | 24.0 ok | 150,000 | 3,600,000 | |
| D | <i>Program Tugas Belajar</i> | | | 280,050,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 72

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 280,050,000 | RM |
| | > Perencanaan Ekonomi dan Kebijakan Pembangunan semester IV | | | 81,620,000 | |
| | - BOP [2 org x 1 keg] | 2.0 ok | 18,000,000 | 36,000,000 | |
| | - Biaya Hidup dan Biaya Operasional Jakarta [2 org x 1 th] | 2.0 ot | 20,690,000 | 41,380,000 | |
| | - Uang Buku dan Referensi [2 org x 1 th] | 2.0 ot | 2,120,000 | 4,240,000 | |
| | > Ilmu Komunikasi Semester II dan III | | | 50,810,000 | |
| | - BOP [1 org x 2 keg] | 2.0 ok | 14,000,000 | 28,000,000 | |
| | - Biaya Hidup dan Biaya Operasional Jakarta [1 org x 1 th] | 1.0 ot | 20,690,000 | 20,690,000 | |
| | - Uang Buku dan Referensi [1 org x 1 th] | 1.0 ot | 2,120,000 | 2,120,000 | |
| | > Ekonomi Manajemen (semester II dan III) | | | 84,810,000 | |
| | - BOP [1 org x 2 keg] | 2.0 ok | 31,000,000 | 62,000,000 | |
| | - Biaya Hidup dan Biaya Operasional Jakarta [1 org x 1 th] | 1.0 ot | 20,690,000 | 20,690,000 | |
| | - Uang Buku dan Referensi [1 org x 1 th] | 1.0 ot | 2,120,000 | 2,120,000 | |
| | > Teknologi Informasi Semester II dan III | | | 62,810,000 | |
| | - BOP [1 org x 2 keg] | 2.0 ok | 20,000,000 | 40,000,000 | |
| | - Biaya Hidup dan Biaya Operasional Jakarta [1 org x 1 th] | 1.0 ot | 20,690,000 | 20,690,000 | |
| | - Uang Buku dan Referensi [1 org x 1 th] | 1.0 ot | 2,120,000 | 2,120,000 | |
| E | <i>Seminar dan Sosialisasi Pengembangan Kompetensi SDM</i> | | | 387,072,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 86,402,000 | RM |
| | - Konsumsi Rapat [20 org x 1 keg] | 20.0 ok | 70,000 | 1,400,000 | |
| | - Konsumsi Training [35 org x 8 keg] | 280.0 ok | 70,000 | 19,600,000 | |
| | - Diklat Kit [35 pkt x 2 keg x 0 0] | 70.0 pkt | 100,000 | 7,000,000 | |
| | - Souvenir [4 pkt x 2 keg] | 8.0 pkt | 100,000 | 800,000 | |
| | - Pencetakan [1 pkt x 2 keg] | 2.0 pkt | 1,501,000 | 3,002,000 | |
| | > Pengembangan Kompetensi Pusdiklat | | | 54,600,000 | |
| | - Konsumsi [35 org x 12 kali x 2 keg] | 840.0 ok | 65,000 | 54,600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 265,600,000 | RM |
| | - Honorarium Narasumber Menteri/Pejabat Setingkat Menteri/Pejabat Negara Lainnya/yang disetarakan [1 org x 5 jam x 4 keg] | 20.0 oj | 1,700,000 | 34,000,000 | |
| | - Honorarium Narasumber Es II [1 org x 3 jam x 16 keg] | 48.0 oj | 1,000,000 | 48,000,000 | |
| | - Honorarium Narasumber Es III [4 org x 3 jam x 17 keg] | 204.0 oj | 900,000 | 183,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 3,320,000 | RM |
| | > Koordinasi dan Administrasi - Depok | | | 3,320,000 | |
| | - Transport [2 org x 2 keg] | 4.0 ok | 400,000 | 1,600,000 | |
| | - Uang Harian [2 org x 1 hr x 2 keg] | 4.0 oh | 430,000 | 1,720,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 3,750,000 | RM |
| | - Koordinasi dan administrasi [5 org x 5 Keg] | 25.0 ok | 150,000 | 3,750,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|--|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.175-Jakarta VI) > Kegiatan Pengembangan Kompetensi (Pusdiklat) - Transport Jakarta - Cimanggis [35 org x 2 keg] | 70.0 ok | 400,000 | 28,000,000 28,000,000 28,000,000 | RM |
| F | Program Short Course | | | 290,000,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.175-Jakarta VI) - Registrasi Training [10 org x 1 keg] | 10.0 ok | 29,000,000 | 290,000,000 | RM |
| 3377 | Penyelenggaraan Ketatausahaan, Kerumahtanggaan, dan Perlengkapan PPAK | | | 22,512,882,000 | |
| 3377.EBA | Layanan Dukungan Manajemen Internal[Base Line] | 2.0 Layanan | | 19,142,882,000 | |
| 3377.EBA.962 | Lokasi : KOTA JAKARTA PUSAT Layanan Umum | 1.0 Layanan | | 775,000,000 | |
| 052 | Layanan Manajemen BMN PPAK | | | 31,874,000 | U |
| A | Koordinasi Pengelolaan Kekayaan Negara Barang Milik Negara | | | 31,874,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi Rapat dengan unit es II lainnya [13 org x 5 keg] | 65.0 ok | 22,000 | 1,430,000 | RM |
| | - Pencetakan Materi | 1.0 pkt | 3,890,000 | 3,890,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.175-Jakarta VI) > Ciloto - Transport [2 org x 3 keg] | 6.0 ok | 500,000 | 11,580,000 3,000,000 | |
| | - Uang Harian [2 org x 2 hr x 3 keg] | 12.0 oh | 430,000 | 5,160,000 | |
| | - Penginapan gol III [2 org x 1 hr x 3 keg] | 6.0 oh | 570,000 | 3,420,000 | |
| | > Denpasar - Tiket Jkt-Denpasar [2 org x 1 keg] | 2.0 OK | 2,427,000 | 11,374,000 4,854,000 | |
| | - Penginapan Eselon III ke bawah [2 org x 1 keg x 2 hr] | 4.0 OH | 910,000 | 3,640,000 | |
| | - Uang Harian [2 org x 3 hr] | 6.0 OH | 480,000 | 2,880,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.175-Jakarta VI) - Transport lokal dalam rangka Rekonsiliasi data BMN, dan koordinasi dengan instansi terkait [4 org x 1 hr x 6 keg] | 24.0 ok | 150,000 | 3,600,000 3,600,000 | RM |
| 053 | Pelaksanaan layanan umum PPAK | | | 383,498,000 | U |
| A | Koordinasi Layanan Rumah Tangga | | | 362,190,000 | |
| 521211 | Belanja Bahan (KPPN.175-Jakarta VI) - Konsumsi Rapat dengan unit es II lainnya [17 org x 10 keg] | 170.0 ok | 22,000 | 4,826,000 3,740,000 | RM |
| | - Pencetakan/Penjilidan | 1.0 pkt | 1,086,000 | 1,086,000 | |
| 522131 | Belanja Jasa Konsultan (KPPN.175-Jakarta VI) - Jasa Konsultan Assesment Keamanan Gedung | 1.0 Paket | 300,000,000 | 300,000,000 | RM |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 16,200,000 | RM |
| | - Honor Narasumber Eselon III [3 org x 3 Jam x 2 Keg] | 18.0 OJ | 900,000 | 16,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 38,464,000 | RM |
| | > Ciloto | | | 38,464,000 | |
| | - Transport [4 org x 2 keg] | 8.0 ok | 500,000 | 4,000,000 | |
| | - Uang Harian [4 org x 3 hr x 2 keg] | 24.0 oh | 430,000 | 10,320,000 | |
| | - Penginapan Es III ke bawah [4 org x 3 hr x 2 keg] | 24.0 oh | 1,006,000 | 24,144,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 2,700,000 | RM |
| | - Transport lokal [3 org x 1 hr x 6 keg] | 18.0 ok | 150,000 | 2,700,000 | |
| B | <i>Koordinasi Penyusunan HPS/KAK/Kontrak/Progres Pengadaan/Pembayaran/Pengadaan</i> | | | 21,308,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 3,300,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [15 org x 10 keg] | 150.0 ok | 22,000 | 3,300,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 15,608,000 | RM |
| | > Bandung | | | 15,608,000 | |
| | - Transportasi Jakarta - Bandung [2 org x 2 keg] | 4.0 ok | 600,000 | 2,400,000 | |
| | - Penginapan [2 org x 2 hr x 2 keg] | 8.0 oh | 1,006,000 | 8,048,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 430,000 | 5,160,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 2,400,000 | RM |
| | - Transpor lokal dalam rangka survey HPS/pengawasan pelaksanaan kontrak [2 org x 1 hr x 5 keg] | 10.0 ok | 150,000 | 1,500,000 | |
| | - Transpor lokal dalam rangka koordinasi/konsultasi ke instansi terkait [3 org x 1 hr x 2 keg] | 6.0 ok | 150,000 | 900,000 | |
| 054 | Pengadaan barang dan jasa PPAK | | | 181,335,000 | U |
| A | <i>Pengelolaan Layanan Pengadaan Barang dan Jasa</i> | | | 164,844,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 14,836,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [20 org x 15 keg] | 300.0 ok | 22,000 | 6,600,000 | |
| | - Penjilidan/Pencetakan | 1.0 pkt | 8,236,000 | 8,236,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 120,000,000 | RM |
| | - Honorarium Narasumber Es II [2 org x 4 jam x 15 keg] | 120.0 oj | 1,000,000 | 120,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 15,608,000 | RM |
| | > Bandung | | | 15,608,000 | |
| | - Transportasi Jakarta - Bandung [2 org x 2 keg] | 4.0 ok | 600,000 | 2,400,000 | |
| | - Penginapan [2 org x 2 hr x 2 keg] | 8.0 oh | 1,006,000 | 8,048,000 | |
| | - Uang Harian [2 org x 3 hr x 2 keg] | 12.0 oh | 430,000 | 5,160,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 14,400,000 | RM |
| | - Transpor lokal [4 org x 1 hr x 24 keg] | 96.0 ok | 150,000 | 14,400,000 | |
| B | <u>Pengelolaan Kinerja Pengadaan</u> | | | 16,491,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 5,687,000 | RM |
| | - Konsumsi rapat antar unit eselon I atau pihak eksternal [20 org x 4 keg] | 80.0 ok | 70,000 | 5,600,000 | |
| | - Pencetakan bahan | 1.0 pkt | 87,000 | 87,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 7,804,000 | RM |
| | > Bandung | | | 7,804,000 | |
| | - Transportasi Jakarta - Bandung [2 org x 1 keg] | 2.0 ok | 600,000 | 1,200,000 | |
| | - Penginapan [2 org x 2 hr x 1 keg] | 4.0 oh | 1,006,000 | 4,024,000 | |
| | - Uang Harian [2 org x 3 hr x 1 keg] | 6.0 oh | 430,000 | 2,580,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 3,000,000 | RM |
| | - Transpor lokal [4 org x 1 hr x 5 keg] | 20.0 ok | 150,000 | 3,000,000 | |
| 055 | Rapat Koordinasi / Kerja / Dinas / Pimpinan Kelompok Kerja / Konsultasi | | | 93,800,000 | U |
| A | TANPA SUB KOMPONEN | | | 93,800,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 7,600,000 | RM |
| | - Backdrop dan dekorasi taman | 1.0 keg | 4,000,000 | 4,000,000 | |
| | - Pencetakan/Penjilidan | 1.0 pkt | 3,600,000 | 3,600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 6,000,000 | RM |
| | - Honorarium Narasumber Es II [2 org x 3 jam x 1 keg] | 6.0 oj | 1,000,000 | 6,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 4,150,000 | RM |
| | > Tim Advance Pelaksanaan | | | 4,150,000 | |
| | - Transport Jkt-Cimanggis Depok [5 org x 1 keg] | 5.0 ok | 400,000 | 2,000,000 | |
| | - Uang Harian [5 org x 1 hr x 1 keg] | 5.0 oh | 430,000 | 2,150,000 | |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.175-Jakarta VI) | | | 76,050,000 | RM |
| | > Cimanggis Depok | | | 76,050,000 | |
| | - Transport [65 org x 1 kali x 1 keg] | 65.0 ok | 400,000 | 26,000,000 | |
| | - Uang saku Fullboard Meeting [65 org x 2 hr] | 130.0 oh | 150,000 | 19,500,000 | |
| | - Konsumsi rapat kerja [65 org x 3 kali x 2 har] | 390.0 OK | 65,000 | 25,350,000 | |
| | - Uang Representasi Es I [4 org x 2 hari x 1 keg] | 8.0 oh | 200,000 | 1,600,000 | |
| | - Uang Representasi Es II [12 org x 2 hari x 1 keg] | 24.0 oh | 150,000 | 3,600,000 | |
| 056 | Pengelolaan Kearsipan PPAK | | | 84,493,000 | U |
| A | Layanan Kearsipan PPAK | | | 36,044,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|--------------|-----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 3,364,000 | RM |
| | - Konsumsi Rapat Perencanaan Kegiatan Layanan Kearsipan [15 org x 1 keg] | 15.0 ok | 22,000 | 330,000 | |
| | - Konsumsi Rapat Penyelenggaraan Kearsipan [15 org x 5 keg] | 75.0 ok | 22,000 | 1,650,000 | |
| | - Konsumsi Rapat Evaluasi Pelaksanaan Layanan Kearsipan [15 org x 3 keg] | 45.0 ok | 22,000 | 990,000 | |
| | - Bahan cetakan | 1.0 keg | 394,000 | 394,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 30,880,000 | RM |
| | > Ciloto | | | 30,880,000 | |
| | - Transport [4 org x 4 keg] | 16.0 ok | 500,000 | 8,000,000 | |
| | - Uang Harian [4 org x 2 hr x 4 keg] | 32.0 oh | 430,000 | 13,760,000 | |
| | - Penginapan Es III ke bawah [4 org x 1 hr x 4 keg] | 16.0 oh | 570,000 | 9,120,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 1,800,000 | RM |
| | - Transpor lokal [3 org x 1 hr x 4 keg] | 12.0 ok | 150,000 | 1,800,000 | |
| B | <i>Pengelolaan Perpustakaan</i> | | | 48,449,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.175-Jakarta VI) | | | 2,330,000 | RM |
| | - Konsumsi Rapat dengan unit es II lainnya [15 org x 1 keg] | 15.0 ok | 22,000 | 330,000 | |
| | - Pencetakan Bahan | 10.0 buah | 200,000 | 2,000,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 18,459,000 | RM |
| | - Pengembangan Perpustakaan Digital [1 pkt] | 1.0 pkt | 18,459,000 | 18,459,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.175-Jakarta VI) | | | 5,400,000 | RM |
| | - Honor Narasumber Es. III /setara [2 org x 1 hr x 3 jam] | 6.0 oj | 900,000 | 5,400,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.175-Jakarta VI) | | | 7,140,000 | RM |
| | - Jasa Pengurusan ISSN | 5.0 buku | 60,000 | 300,000 | |
| | - Jasa Penterjemah Peraturan/Laporan dan Buletin PPATK | 10.0 hal | 684,000 | 6,840,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 15,120,000 | RM |
| | - Transport Jakarta -Pusdiklat PP [4 org x 1 kali x 3 keg] | 12.0 ok | 400,000 | 4,800,000 | |
| | - uang harian [4 org x 2 hr x 3 keg] | 24.0 ok | 430,000 | 10,320,000 | |
| 3377.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 18,367,882,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 18,367,882,000 | U |
| A | <i>Pengadaan Penambah Daya Tahan Tubuh</i> | | | <i>231,660,000</i> | |
| 521113 | <u>Belanja Penambah Daya Tahan Tubuh</u> (KPPN.175-Jakarta VI) | | | 231,660,000 | RM |
| | - IT (39 org), Analis (37 org), Pemeriksa (41) [117 org x 12 hr x 11 bin] | 15444.0 ok | 15,000 | 231,660,000 | |
| B | <i>Operasional Poliklinik</i> | | | <i>180,000,000</i> | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 77

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521832 | <u>Belanja Barang Persediaan Lainnya</u> (KPPN.175-Jakarta VI) | | | 180,000,000 | RM |
| | - Pengadaan obat-obatan, bahan-bahan klinik gigi, dan persediaan klinik [12 bln] | 12.0 bln | 15,000,000 | 180,000,000 | |
| C | <u>Pengadaan Pakaian Dinas Pakaian Kerja</u> | | | 137,800,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.175-Jakarta VI) | | | 137,800,000 | RM |
| | - Tenaga pengamanan, Ajudan pengawal, dan Protokoler [30 org x 2 stel] | 60.0 stel | 1,100,000 | 66,000,000 | |
| | - Ajudan/Pengawal, Protokoler, termasuk Atributnya [8 org x 2 stel] | 16.0 stel | 1,200,000 | 19,200,000 | |
| | - Sopir, Pramubakti, dan Caraka [33 org x 2 stel] | 66.0 stel | 500,000 | 33,000,000 | |
| | - Dokter [2 org x 1 stel] | 2.0 stel | 600,000 | 1,200,000 | |
| | - Perawat [2 org x 2 stel] | 4.0 stel | 600,000 | 2,400,000 | |
| | - Teknisi dan Resepsionis [8 org x 2 stel] | 16.0 stel | 1,000,000 | 16,000,000 | |
| D | <u>Pengurusan Visa Paspur</u> | | | 8,587,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 8,587,000 | RM |
| | - Pengurusan Paspur, Visa, dan Perizinan kemenlu kedutaan [24 dok] | 24.0 dok | 200,000 | 4,800,000 | |
| | - Penggandaan Pencetakan Dokumen [150 hal x 5 keg] | 750.0 hal | 250 | 187,000 | |
| | - Bantuan Operasional Petugas (Parkir, Bantuan komunikasi, dan Biaya penggantian blangko formulir) [1 org x 12 bln] | 12.0 ok | 300,000 | 3,600,000 | |
| E | <u>Operasional Perkantoran dan Pimpinan</u> | | | 6,437,970,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.175-Jakarta VI) | | | 652,570,000 | RM |
| | - Keperluan Sehari-hari Perkantoran (Pegawai dipekerjanaan, PNS, Polri, BI dan Staf kontrak) [516 org x 1 th] | 516.0 ot | 500,000 | 258,000,000 | |
| | - Biaya Penerimaan Jamuan Tamu, City Tour, dll untuk Tamu Organisasi Internasional [2 keg] | 2.0 keg | 5,450,000 | 10,900,000 | |
| | - Konsumsi Rapat Staff [516 org x 2 keg] | 1032.0 ok | 60,000 | 61,920,000 | |
| | - Konsumsi Rapat Jamuan Tamu Pejabat Negara/Eselon I/Setara [15 org x 7 keg] | 105.0 ok | 110,000 | 11,550,000 | |
| | - Konsumsi Rapat Pimpinan Terbatas dan Rapat Pimpinan Diperluas [20 org x 10 keg] | 200.0 ok | 60,000 | 12,000,000 | |
| | - MCU, Tes Narkotika [142 org x 1 th] | 142.0 ot | 2,100,000 | 298,200,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.175-Jakarta VI) | | | 216,000,000 | RM |
| | - Biaya Pengiriman Surat Dinas Pos (DN dan LN) [1500 surat x 12 bln] | 18000.0 unit | 12,000 | 216,000,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 213,800,000 | RM |
| | - Bantuan operasional kegiatan petugas pengantar SPM [4 org x 12 bln] | 48.0 ob | 1,000,000 | 48,000,000 | |
| | - Bantuan operasional caraka [3 org x 12 bln] | 36.0 ob | 1,050,000 | 37,800,000 | |
| | - Bantuan operasional unit layanan pimpinan [4 org x 12 bln] | 48.0 ob | 1,250,000 | 60,000,000 | |
| | - Pengangkutan Sampah [1 keg x 12 bln] | 12.0 keg | 2,000,000 | 24,000,000 | |
| | - Karangan bunga [1 pkt] | 1.0 pkt | 24,000,000 | 24,000,000 | |
| | - Biaya pengangkutan meubelair dan peralatan kantor [1 pkt] | 1.0 pkt | 20,000,000 | 20,000,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.175-Jakarta VI) | | | 664,400,000 | RM |
| | - Alat Tulis Kantor (ATK) | 1.0 thn | 264,400,000 | 264,400,000 | |
| | - Bahan Cetak | 1.0 thn | 200,000,000 | 200,000,000 | |
| | - Alat Rumah Tangga | 1.0 thn | 200,000,000 | 200,000,000 | |
| 521813 | <u>Belanja Barang Persediaan Pita Cukai, Meterai dan Leges</u> (KPPN.175-Jakarta VI) | | | 12,000,000 | RM |
| | - Meterai 10.000 [1200 lbr x 1 th] | 1200.0 lbr | 10,000 | 12,000,000 | |
| 522111 | <u>Belanja Langganan Listrik</u> (KPPN.175-Jakarta VI) | | | 2,160,000,000 | RM |
| | - Langganan listrik (Jakarta dan DRC) [12 bln] | 12.0 bln | 180,000,000 | 2,160,000,000 | |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.175-Jakarta VI) | | | 98,600,000 | RM |
| | - Langganan telepon (Jakarta dan DRC) [12 bln] | 12.0 bln | 5,000,000 | 60,000,000 | |
| | - Layanan SMS Gateway [12 bln] | 12.0 bln | 300,000 | 3,600,000 | |
| | - SIP trunk Telkom | 1.0 pkt | 35,000,000 | 35,000,000 | |
| 522113 | <u>Belanja Langganan Air</u> (KPPN.175-Jakarta VI) | | | 18,000,000 | RM |
| | - Langganan air (Jakarta dan DRC) [12 bln] | 12.0 bln | 1,500,000 | 18,000,000 | |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u> (KPPN.175-Jakarta VI) | | | 1,182,400,000 | RM |
| | - Langganan Internet (utama, backup link, VPNSOC) [1 pkt x 1 th] | 1.0 pkt | 750,000,000 | 750,000,000 | |
| | - Langganan TV Kabel [19 unit x 12 bln] | 228.0 pkt | 500,000 | 114,000,000 | |
| | - Langganan IP address PPAK pada APJII [1 pkt x 1 th] | 1.0 pkt | 11,000,000 | 11,000,000 | |
| | - Langganan Media Online [5 pkt x 16 org x 12 bln] | 960.0 pkt | 50,000 | 48,000,000 | |
| | - Perpanjangan Sewa Domain Website [1 pkt x 1 th] | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - Langganan Internet PEP [1 pkt x 12 bln] | 12.0 bln | 5,000,000 | 60,000,000 | |
| | - Langganan Portal Informasi Badan Usaha [1 pkt x 12 bln] | 12.0 bln | 1,250,000 | 15,000,000 | |
| | - Langganan Layanan Analisis Berita [1 pkt x 12 bln] | 12.0 pkt | 15,000,000 | 180,000,000 | |
| | - Lisensi google play untuk PPAK | 1.0 pkt | 1,000,000 | 1,000,000 | |
| | - Langganan Paket Data untuk notifikasi WA aplikasi SIKD | 12.0 bln | 200,000 | 2,400,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.175-Jakarta VI) | | | 1,207,600,000 | RM |
| | - Sewa Dispenser air minum [15 unit x 12 bln] | 180.0 unit | 60,000 | 10,800,000 | |
| | - Sewa Mesin Fotocopy (Digital) [7 unit x 12 bln] | 84.0 unit | 2,000,000 | 168,000,000 | |
| | - Sewa mesin printer warna [5 unit x 12 bln] | 60.0 unit | 2,000,000 | 120,000,000 | |
| | - Sewa Pakaian Adat [4 org x 2 keg] | 8.0 ok | 5,000,000 | 40,000,000 | |
| | - Sewa kendaraan operasional [5 unit x 12 bln] | 60.0 unit | 13,250,000 | 795,000,000 | |
| | - Sewa kendraan angkut [1 unit x 12 bln] | 12.0 Unit | 6,150,000 | 73,800,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.175-Jakarta VI) | | | 12,600,000 | RM |
| | - Transpor lokal [7 org x 12 keg] | 84.0 ok | 150,000 | 12,600,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 79

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| F | <i>Protokoler</i> | | | 156,780,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.175-Jakarta VI) | | | 115,200,000 | RM |
| | - Biaya Operasional Protokoler [4 org x 12 bln] | 48.0 ob | 2,250,000 | 108,000,000 | |
| | - Seragam Petugas Upacara [6 org x 1 keg] | 6.0 ok | 1,200,000 | 7,200,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.175-Jakarta VI) | | | 41,580,000 | RM |
| | - Tiket Jakarta-Surabaya (PP) [2 org x 3 keg] | 6.0 ok | 2,674,000 | 16,044,000 | |
| | - uang harian [2 org x 3 hr x 3 keg] | 18.0 oh | 410,000 | 7,380,000 | |
| | - penginapan [2 org x 2 hr x 3 keg] | 12.0 oh | 1,063,000 | 12,756,000 | |
| | - taksi jakarta [2 org x 2 kali x 3 keg] | 12.0 ok | 256,000 | 3,072,000 | |
| | - taksi surabaya [2 org x 2 kali x 3 keg] | 12.0 ok | 194,000 | 2,328,000 | |
| G | <i>Pemeliharaan Kendaraan Dinas Roda 4</i> | | | 986,500,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.175-Jakarta VI) | | | 986,500,000 | RM |
| | - Pemeliharaan Kendaraan Dinas Pejabat Eselon I [8 unit x 1 th] | 8.0 unit | 20,000,000 | 160,000,000 | |
| | - Perpanjangan STNK Kendaraan Dinas Pejabat Eselon I [8 unit x 1 th] | 8.0 unit | 1,900,000 | 15,200,000 | |
| | - Pemeliharaan Kendaraan Dinas Pejabat Eselon II [18 unit x 1 th] | 18.0 unit | 20,000,000 | 360,000,000 | |
| | - Perpanjangan STNK Kendaraan Dinas Pejabat Eselon II [18 unit x 1 th] | 18.0 unit | 1,350,000 | 24,300,000 | |
| | - Pemeliharaan Kendaraan Dinas Operasional Roda 4 [20 unit x 1 th] | 20.0 unit | 20,000,000 | 400,000,000 | |
| | - Perpanjangan STNK Kendaraan Dinas Operasional Roda 4 [20 unit x 1 th] | 20.0 unit | 1,350,000 | 27,000,000 | |
| H | <i>Pemeliharaan Kendaraan Dinas Roda 2</i> | | | 30,280,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.175-Jakarta VI) | | | 30,280,000 | RM |
| | - Pemeliharaan dan Operasional Kendaraan Operasional Roda 2 [8 unit x 1 th] | 8.0 unit | 3,640,000 | 29,120,000 | |
| | - Perpanjangan STNK Kendaraan Operasional Roda 2 [8 unit x 1 th] | 8.0 unit | 145,000 | 1,160,000 | |
| I | <i>Pemeliharaan Gedung Kantor</i> | | | 2,316,730,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.175-Jakarta VI) | | | 331,000,000 | RM |
| | - Sewa tanaman dan perawatan tanaman [1 pkt x 1 th] | 1.0 pkt | 181,000,000 | 181,000,000 | |
| | - Sewa Peralatan Akuarium dan Perawatan Akuarium [1 pkt x 1 th] | 1.0 pkt | 150,000,000 | 150,000,000 | |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u> (KPPN.175-Jakarta VI) | | | 1,455,730,000 | RM |
| | > Gedung Jakarta | | | 1,257,250,000 | |
| | - Pemeliharaan Gedung Kantor [16630 m2 x 1 th] | 16630.0 m2 | 75,000 | 1,247,250,000 | |
| | - Pemeliharaan Halaman Gedung bangunan kantor parkir [1000 m2 x 1 th] | 1000.0 m2 | 10,000 | 10,000,000 | |
| | > Gedung DRC dan Arsip | | | 198,480,000 | |
| | - Pemeliharaan Gedung Kantor DRC dan Arsip [2200 m2 x 1 th] | 2200.0 m2 | 75,000 | 165,000,000 | |
| | - Pemeliharaan Halaman Gedung bangunan kantor parkir [3348 m2 x 1 th] | 3348.0 m2 | 10,000 | 33,480,000 | |

POK 0 DIPA AWAL PPAK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 80

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523112 | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u> (KPPN.175-Jakarta VI) | | | 50,000,000 | RM |
| | - Barang Persediaan Pemeliharaan Gedung dan Bangunan [1 pkt x 1 th] | 1.0 pkt | 50,000,000 | 50,000,000 | |
| 523113 | <u>Belanja Asuransi Gedung dan Bangunan</u> (KPPN.175-Jakarta VI) | | | 480,000,000 | RM |
| | - Asuransi Gedung pusat | 12.0 bln | 22,500,000 | 270,000,000 | |
| | - Asuransi Gedung Arsip Ciloto | 12.0 bln | 5,100,000 | 61,200,000 | |
| | - Asuransi Gedung Pusdiklat | 12.0 bulan | 12,400,000 | 148,800,000 | |
| <i>J</i> | <i>Pemeliharaan Peralatan dan Mesin Lainnya</i> | | | <i>1,591,634,000</i> | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.175-Jakarta VI) | | | 1,541,634,000 | RM |
| | > Pemeliharaan Non Mekanikal Elektrikal | | | 101,700,000 | |
| | - Pemeliharaan Personal Computer [541 unit x 1 th] | 541.0 unit | 50,000 | 27,050,000 | |
| | - Pemeliharaan Notebook [474 unit x 1 th] | 474.0 unit | 50,000 | 23,700,000 | |
| | - Pemeliharaan Server [227 unit x 1 th] | 227.0 unit | 200,000 | 45,400,000 | |
| | - Pemeliharaan Printer [111 unit x 1 th] | 111.0 unit | 50,000 | 5,550,000 | |
| | > Pemeliharaan Mekanikal Elektrikal | | | 1,439,934,000 | |
| | - Pemeliharaan Sistem Telekomunikasi PABX [4 unit x 1 th] | 4.0 unit | 3,500,000 | 14,000,000 | |
| | - Pemeliharaan Elevator System [7 unit x 1 th] | 7.0 unit | 35,000,000 | 245,000,000 | |
| | - Pemeliharaan Gondola [2 unit x 1 th] | 2.0 unit | 2,000,000 | 4,000,000 | |
| | - Pemeliharaan Fire Hydrant dan Fire Alarm [5 unit x 1 th] | 5.0 unit | 10,000,000 | 50,000,000 | |
| | - Pemeliharaan Alat Pemadam Ringan (APAR) [42 unit x 1 th] | 42.0 unit | 850,000 | 35,700,000 | |
| | - Pemeliharaan Alat Pemadam Khusus Ruang Server [2 unit x 1 th] | 2.0 unit | 1,000,000 | 2,000,000 | |
| | - Pemeliharaan Genset 900 KVA (Jakarta) termasuk biaya bahan bakar [2 unit x 1 th] | 2.0 unit | 35,000,000 | 70,000,000 | |
| | - Pemeliharaan Genset 200 KVA (DRC) termasuk biaya bahan bakar [1 unit x 1 th] | 1.0 unit | 12,024,000 | 12,024,000 | |
| | - Pemeliharaan Sistem Tata Udara (Chiller, AHU, FCU, dan Dehumidfire) [1 set x 1 th] | 1.0 set | 100,000,000 | 100,000,000 | |
| | - Pemeliharaan Trafo dan Panel Kubikal [6 unit x 1 th] | 6.0 unit | 15,000,000 | 90,000,000 | |
| | - Pemeliharaan STP dan Pompa [60 unit x 1 th] | 60.0 unit | 1,800,000 | 108,000,000 | |
| | - Pemeliharaan AC Server [6 unit x 1 th] | 6.0 unit | 10,000,000 | 60,000,000 | |
| | - Pemeliharaan Building Automatic System (Jakarta) [1 unit x 1 th] | 1.0 unit | 72,000,000 | 72,000,000 | |
| | - Pemeliharaan CCTV System [110 unit x 1 th] | 110.0 unit | 50,000 | 5,500,000 | |
| | - Pemeliharaan UPS [11 unit x 1 th] | 11.0 unit | 28,000,000 | 308,000,000 | |
| | - Pemeliharaan AC Split [61 unit x 1 th] | 61.0 unit | 610,000 | 37,210,000 | |
| | - Pemeliharaan Alat Kesehatan [1 set x 1 th] | 1.0 set | 10,000,000 | 10,000,000 | |
| | - Penggantian Spare Part ME [1 set x 1 th] | 1.0 set | 200,000,000 | 200,000,000 | |
| | - Pemeliharaan Access Door [55 unit x 1 th] | 55.0 unit | 100,000 | 5,500,000 | |
| | - Pemeliharaan Mesin Absensi [11 unit x 1 th] | 11.0 unit | 1,000,000 | 11,000,000 | |
| 523123 | <u>Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin</u> (KPPN.175-Jakarta VI) | | | 50,000,000 | RM |
| | - Penggantian Suku Cadang Peralatan dan Mesin [1 pkt x 1 th] | 1.0 th | 50,000,000 | 50,000,000 | |
| <i>K</i> | <i>Pembayaran Honorarium Tenaga Pengamanan, Pramubakti,</i> | | | <i>5,465,730,000</i> | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
ALOKASI Rp. 187,716,888,000

Halaman : 81

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|---|------------------------|---------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521111 | <i>dan Pengemudi</i> <u>Belanja Keperluan Perkantoran</u> (KPPN.175-Jakarta VI) | | | 5,465,730,000 | RM |
| | - Honorarium Pramubakti, Pengemudi, dan Satpam [1 th] | 1.0 th | 5,395,730,000 | 5,395,730,000 | |
| | - Lembur Pramubakti, Pengemudi, dan Satpam [1 th] | 1.0 th | 70,000,000 | 70,000,000 | |
| L | <i>Penanganan Pandemi COVID-19</i> | | | 824,211,000 | |
| 521131 | <u>Belanja Barang Operasional - Penanganan Pandemi COVID-19</u> (KPPN.175-Jakarta VI) | | | 216,911,000 | RM |
| | > Operasional Penanganan Covid-19 | | | 124,911,000 | |
| | - Vitamin penambah daya tahan tubuh (Covid-19) [25 org x 20 hr x 2 bln] | 1000.0 ob | 30,000 | 30,000,000 | |
| | - Pengadaan Obat-obatan, Bahan-bahan Klinik Gigi dan Persediaan Klinik (Covid-19) | 1.0 pkt | 38,776,000 | 38,776,000 | |
| | - Bahan Disinfektan (Covid-19) | 1.0 pkt | 8,000,000 | 8,000,000 | |
| | - Pengadaan Masker/Hand Sanitizer | 1.0 pkt | 48,135,000 | 48,135,000 | |
| | > Langganan Daya dan Jasa | | | 92,000,000 | |
| | - Langganan Aplikasi ZoomWebinar [1 uset x 12 bulan] | 12.0 pkt | 4,000,000 | 48,000,000 | |
| | - Langganan Aplikasi Zoom 100 Participant [2 paket x 11 bln] | 22.0 pkt | 2,000,000 | 44,000,000 | |
| 522192 | <u>Belanja Jasa - Penanganan Pandemi COVID-19</u> (KPPN.175-Jakarta VI) | | | 607,300,000 | RM |
| | > Screening Tes Covid-19 | | | 407,500,000 | |
| | - Tes Covid-19 - Swab Antigen | 550.0 org | 250,000 | 137,500,000 | |
| | - Tes Covid-19 - Swab PCR | 600.0 org | 450,000 | 270,000,000 | |
| | > Pencegahan | | | 199,800,000 | |
| | - Disinfektan Gedung PPATK [6 bln x 1 paket] | 6.0 pkt | 33,300,000 | 199,800,000 | |
| 3377.EBB | <u>Layanan Sarana dan Prasarana Internal[Base Line]</u> | 80.0 Unit | | 3,370,000,000 | |
| 3377.EBB.951 | Lokasi : KOTA JAKARTA PUSAT <u>Layanan Sarana Internal</u> | 79.0 Unit | | 1,250,000,000 | |
| 052 | <u>Pengadaan perangkat pengolah data dan komunikasi PPATK</u> | | | 524,000,000 | U |
| A | TANPA SUB KOMPONEN | | | 524,000,000 | |
| 536111 | <u>Belanja Modal Lainnya</u> (KPPN.175-Jakarta VI) | | | 524,000,000 | RM |
| | - Pengadaan buku-buku/literatur perpustakaan | 1.0 set | 50,000,000 | 50,000,000 | |
| | - Smart Tv | 1.0 unit | 80,000,000 | 80,000,000 | |
| | - Printer Portable | 3.0 unit | 6,000,000 | 18,000,000 | |
| | - scanner | 3.0 unit | 12,000,000 | 36,000,000 | |
| | - Laptop | 34.0 Unit | 10,000,000 | 340,000,000 | |
| 053 | <u>Pengadaan peralatan fasilitas perkantoran PPATK</u> | | | 726,000,000 | U |
| A | TANPA SUB KOMPONEN | | | 726,000,000 | |

POK 0 DIPA AWAL PPATK TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (453374) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN
 ALOKASI Rp. 187,716,888,000

Halaman : 82

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|--|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 532111 | <u>Belanja Modal Peralatan dan Mesin</u> (KPPN.175-Jakarta VI) | | | 576,000,000 | RM |
| | - AC Split | 9.0 unit | 8,500,000 | 76,500,000 | |
| | - Dry Cabinet | 1.0 unit | 30,000,000 | 30,000,000 | |
| | - Peralatan Keamanan Gedung | 1.0 pkt | 79,500,000 | 79,500,000 | |
| | - Peralatan Jaringan Sistem Komunikasi Internal | 1.0 pkt | 369,000,000 | 369,000,000 | |
| | - Humidifier | 3.0 unit | 7,000,000 | 21,000,000 | |
| 532119 | <u>Belanja Modal Peralatan dan Mesin – Penanganan Pandemi COVID-19</u> (KPPN.175-Jakarta VI) | | | 150,000,000 | RM |
| | - Exhaust Fan | 12.0 unit | 10,000,000 | 120,000,000 | |
| | - Air Purifier | 10.0 unit | 3,000,000 | 30,000,000 | |
| 3377.EBB.971 | Layanan Prasarana Internal | 1.0 Unit | | 2,120,000,000 | |
| 051 | Pembangunan/renovasi gedung dan bangunan PPATK | | | 2,120,000,000 | U |
| <i>A</i> | <i>Relayout Gedung</i> | | | <i>1,220,000,000</i> | |
| 533121 | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u> (KPPN.175-Jakarta VI) | | | 1,220,000,000 | RM |
| | - Meubelair Relayout Lantai 3 Gedung PPATK | 1.0 paket | 275,624,000 | 275,624,000 | |
| | > Relayout Lantai 3 Gedung PPATK | | | 944,376,000 | |
| | - Jasa perencanaan konstruksi | 1.0 pkt | 99,688,000 | 99,688,000 | |
| | - Jasa pelaksanaan konstruksi | 1.0 pkt | 633,000,000 | 633,000,000 | |
| | - Jasa manajemen konstruksi | 1.0 pkt | 211,688,000 | 211,688,000 | |
| <i>B</i> | <i>Plumbing</i> | | | <i>900,000,000</i> | |
| 533121 | <u>Belanja Penambahan Nilai Gedung dan Bangunan</u> (KPPN.175-Jakarta VI) | | | 900,000,000 | RM |
| | - Plumbing | 1.0 paket | 900,000,000 | 900,000,000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

JAKARTA, 12 November 2021

RINARDI

NIP 196903061994031001

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 078.01.BE | Program Pencegahan dan Pemberantasan Tindak Pidana Pencucian Uang (TPPU) dan Pendanaan Terorisme | | | 2,883,720,000 | |
| 3365 | Pendidikan dan Pelatihan Anti Pencucian Uang PPATK | | | 2,883,720,000 | |
| 3365.DCF | Pelatihan Bidang Ekonomi dan Keuangan[Base Line] | 540.0 Orang | | 1,500,000,000 | |
| | Lokasi : KOTA DEPOK | | | | |
| 3365.DCF.001 | Pendidikan dan Pelatihan bagi Pihak Pelapor. | 540.0 Orang | | 1,500,000,000 | |
| 051 | Perencanaan Pendidikan dan Pelatihan | | | 526,542,000 | |
| A | Identifikasi Kebutuhan Diklat | | | 10,470,000 | |
| 521211 | Belanja Bahan (KPPN.023-Bogor) | | | 2,250,000 | RM |
| | - Konsumsi Rapat [15 org x 2 keg] | 30.0 OK | 65,000 | 1,950,000 | |
| | - Pencetakan Materi [2 eks x 3 keg] | 6.0 eks | 50,000 | 300,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.023-Bogor) | | | 8,220,000 | RM |
| | - Transport Jakarta - Cimanggis [3 org x 1 keg] | 3.0 OK | 400,000 | 1,200,000 | |
| | - Transport Cimanggis-Jakarta [3 org x 2 keg] | 6.0 OK | 400,000 | 2,400,000 | |
| | - Uang Harian Cimanggis [3 org x 1 hari x 1 keg] | 3.0 OH | 430,000 | 1,290,000 | |
| | - Uang Harian Jakarta [3 org x 1 hari x 2 keg] | 6.0 OH | 530,000 | 3,180,000 | |
| | - Uang Representasi Eselon II [1 org x 1 hari x 1 keg] | 1.0 OH | 150,000 | 150,000 | |
| B | Pengembangan Sistem Informasi Kediklatan | | | 516,072,000 | |
| 521211 | Belanja Bahan (KPPN.023-Bogor) | | | 1,950,000 | RM |
| | - Konsumsi Rapat [15 org x 2 keg] | 30.0 OK | 65,000 | 1,950,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.023-Bogor) | | | 7,600,000 | RM |
| | - Honorarium Narasumber Eselon II [2 org x 2 jam x 1 keg] | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 2 jam x 1 keg] | 4.0 OJ | 900,000 | 3,600,000 | |
| 522191 | Belanja Jasa Lainnya (KPPN.023-Bogor) | | | 390,000,000 | RM |
| | - Jasa Pembuatan Media Pembelajaran [1 PKT x 4 Keg] | 4.0 PKT | 65,000,000 | 260,000,000 | |
| | - Jasa Konsultan konten e-Learning [1 PKT x 1 Keg] | 1.0 PKT | 130,000,000 | 130,000,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.023-Bogor) | | | 9,020,000 | RM |
| | - Transport Jakarta - Cimanggis [3 org x 1 keg] | 3.0 OK | 400,000 | 1,200,000 | |
| | - Transport Cimanggis-Jakarta [3 org x 2 keg] | 6.0 OK | 400,000 | 2,400,000 | |
| | - Uang Harian Cimanggis [3 org x 1 hari x 1 keg] | 3.0 OH | 430,000 | 1,290,000 | |
| | - Uang Harian Jakarta [3 org x 1 hari x 2 keg] | 6.0 OH | 530,000 | 3,180,000 | |
| | - Uang Representasi Eselon II [1 org x 1 hari x 1 keg] | 1.0 OH | 150,000 | 150,000 | |
| | - Transport Narasumber [2 org x 1 keg] | 2.0 ok | 400,000 | 800,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
 UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
 UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
 ALOKASI Rp.24,955,493,000

Halaman : 2

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.023-Bogor) | | | 107,502,000 | RM |
| | > Jakarta | | | 107,502,000 | |
| | - Transport Depok-Jakarta [15 Org x 1 KEG] | 15.0 OK | 400,000 | 6,000,000 | |
| | - Transport Lokal Jakarta [16 org x 1 keg] | 16.0 OK | 150,000 | 2,400,000 | |
| | - Full board Meeting Eselon I dan II [3 org x 2 hr x 1 keg] | 6.0 OH | 1,347,000 | 8,082,000 | |
| | - Full board Meeting Eselon III dibawah [27 org x 2 hr x 1 keg] | 54.0 OH | 1,197,000 | 64,638,000 | |
| | - Half Day Meeting Eselon I dan II [3 org x 1 hr x 1 keg] | 3.0 OH | 433,000 | 1,299,000 | |
| | - Half Day Meeting Eselon III dibawah [27 org x 1 hr x 1 keg] | 27.0 OH | 354,000 | 9,558,000 | |
| | - Uang harian luar/dalam kota fullboard [30 org x 2 hr x 1 keg] | 60.0 oh | 180,000 | 10,800,000 | |
| | - Uang harian luar/dalam kota Halfday [30 org x 1 hr x 1 keg] | 30.0 oh | 130,000 | 3,900,000 | |
| | - Uang representasi Eselon I [2 org x 3 hr x 1 keg] | 6.0 oh | 100,000 | 600,000 | |
| | - Uang representasi Eselon II [1 org x 3 hr x 1 keg] | 3.0 oh | 75,000 | 225,000 | |
| 052 | Pengembangan Kurikulum dan Modul | | | 197,144,000 | U |
| A | TANPA SUB KOMPONEN | | | 197,144,000 | |
| 521211 | Belanja Bahan (KPPN.023-Bogor) | | | 2,094,000 | RM |
| | - Konsumsi Rapat [15 org x 2 keg] | 30.0 OK | 65,000 | 1,950,000 | |
| | - Pencetakan Materi [4 eks x 1 keg] | 4.0 eks | 36,000 | 144,000 | |
| 521213 | Belanja Honor Output Kegiatan (KPPN.023-Bogor) | | | 20,000,000 | RM |
| | - Honor Tim Penyusunan/Penyempurnaan Modul [4 modul x 1 keg] | 4.0 modul | 5,000,000 | 20,000,000 | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi (KPPN.023-Bogor) | | | 93,750,000 | RM |
| | - Pencetakan Modul [5 Dok x 25 Eks x 15 keg] | 1875.0 eks | 50,000 | 93,750,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.023-Bogor) | | | 11,400,000 | RM |
| | - Honorarium Narasumber Eselon II [2 org x 3 jam x 1 keg] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 3 jam x 1 keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| 522191 | Belanja Jasa Lainnya (KPPN.023-Bogor) | | | 55,000,000 | RM |
| | - Langganan Jurnal Ilmiah [1 PKT x 1 Oter] | 1.0 PKT | 55,000,000 | 55,000,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.023-Bogor) | | | 14,900,000 | RM |
| | - Transport Jakarta - Cimanggis PP [4 org x 2 keg] | 8.0 OK | 400,000 | 3,200,000 | |
| | - Uang Harian Cimanggis [4 org x 2 hr x 2 keg] | 16.0 OH | 430,000 | 6,880,000 | |
| | - Transport Cimanggis - Jakarta PP [4 org x 1 keg] | 4.0 OK | 400,000 | 1,600,000 | |
| | - Uang Harian Jakarta [4 org x 1 hari x 1 keg] | 4.0 OH | 530,000 | 2,120,000 | |
| | - Uang Representasi Eselon II [1 org x 1 hari x 2 keg] | 2.0 OH | 150,000 | 300,000 | |
| | - Transport Narasumber [2 Org x 1 Keg] | 2.0 OK | 400,000 | 800,000 | |
| 053 | Penyelenggaraan Pendidikan dan Pelatihan | | | 765,194,000 | U |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 3

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| A | <i>Persiapan Pelaksanaan Pendidikan dan Pelatihan</i> | | | 96,390,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.023-Bogor) | | | 80,550,000 | RM |
| | - Diklat Kit [35 org x 3 keg] | 105.0 OK | 250,000 | 26,250,000 | |
| | - Souvenir [3 Org x 3 Keg x 1 Set] | 9.0 Set | 200,000 | 1,800,000 | |
| | - Perlengkapan Diklat [35 dok x 20 keg] | 700.0 dok | 75,000 | 52,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 15,840,000 | RM |
| | - Transport Jakarta - Cimanggis PP [3 org x 3 keg] | 9.0 OK | 400,000 | 3,600,000 | |
| | - Uang Harian Cimanggis [3 org x 1 hr x 3 keg] | 9.0 OH | 430,000 | 3,870,000 | |
| | - Transport Cimanggis - Jakarta PP [3 org x 3 keg] | 9.0 OK | 400,000 | 3,600,000 | |
| | - Uang Harian Jakarta [3 org x 1 hari x 3 keg] | 9.0 OH | 530,000 | 4,770,000 | |
| B | <i>Penyelenggaraan Pendidikan dan Pelatihan</i> | | | 494,750,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 106,080,000 | RM |
| | - Pencetakan materi [1 set x 1 keg] | 1.0 set | 480,000 | 480,000 | |
| | - Snack [40 org x 10 kali x 3 keg] | 1200.0 ok | 20,000 | 24,000,000 | |
| | - Makan [40 org x 15 kali x 3 keg] | 1800.0 ok | 45,000 | 81,000,000 | |
| | - ATK Penyelenggaraan [1 set x 1 hr x 3 keg] | 3.0 set | 200,000 | 600,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.023-Bogor) | | | 7,500,000 | RM |
| | - Cuci Pakaian Harian Peserta [30 org x 2 kali x 3 keg] | 180.0 ok | 25,000 | 4,500,000 | |
| | - Biaya Pengobatan Peserta Diklat [1 org x 1 kali x 3 keg] | 3.0 ok | 1,000,000 | 3,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 164,000,000 | RM |
| | - Honorarium Penceramah [1 org x 2 jam x 1 hr x 10 keg] | 20.0 OJ | 1,000,000 | 20,000,000 | |
| | - Honorarium Pengajar Eksternal PPAATK [2 org x 3 jam x 4 hr x 20 keg] | 480.0 OJ | 300,000 | 144,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 217,170,000 | RM |
| | - Transport Jakarta - Cimanggis Pengajar [17 org x 3 keg] | 51.0 OK | 400,000 | 20,400,000 | |
| | - Transport Jakarta - Cimanggis Peserta [30 org x 3 keg] | 90.0 OK | 400,000 | 36,000,000 | |
| | - Transport Narasumber [4 org x 3 keg] | 12.0 OK | 400,000 | 4,800,000 | |
| | - Uang Harian Diklat Peserta [30 org x 8 hr x 3 keg] | 720.0 OH | 130,000 | 93,600,000 | |
| | - Screening Test [35 org x 1 kali x 3 keg] | 105.0 OK | 250,000 | 26,250,000 | |
| | - Uang Harian Pengajar Diklat [4 org x 7 hr x 3 keg] | 84.0 OK | 430,000 | 36,120,000 | |
| C | <i>Publikasi dan Kerjasama Pendidikan dan Pelatihan</i> | | | 174,054,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 6,825,000 | RM |
| | - Konsumsi Rapat [21 org x 5 keg] | 105.0 OK | 65,000 | 6,825,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 4

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.023-Bogor) | | | 25,000,000 | RM |
| | - Penulis Jurnal [20 org x 5 hal x 1 keg] | 100.0 OK | 200,000 | 20,000,000 | |
| | - Editor [10 org x 1 trbt] | 10.0 OK | 300,000 | 3,000,000 | |
| | - Redaktur [5 org x 1 trbt] | 5.0 OK | 400,000 | 2,000,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.023-Bogor) | | | 25,000,000 | RM |
| | - Pencetakan Bulletin Pusdiklat APUPPT [250 dok x 1 keg] | 250.0 Dok | 100,000 | 25,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 42,000,000 | RM |
| | - Honorarium Narasumber [2 org x 3 jam x 5 keg] | 30.0 OJ | 1,000,000 | 30,000,000 | |
| | - Honorarium Narasumber Webinar [2 org x 3 jam x 2 keg] | 12.0 OJ | 1,000,000 | 12,000,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.023-Bogor) | | | 42,000,000 | RM |
| | - Belanja Jasa Design Jurnal [1 pkt x 1 keg] | 1.0 pkt | 10,000,000 | 10,000,000 | |
| | - Jasa Penterjemah Simultan dan hosting webinar [1 PKT x 2 Keg] | 2.0 PKT | 8,500,000 | 17,000,000 | |
| | - Belanja Jasa Penterjemah Jurnal [60 Hal x 1 keg] | 60.0 Hal | 250,000 | 15,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 33,229,000 | RM |
| | > Jakarta | | | 33,229,000 | |
| | - Penginapan DKI Jakarta Eselon III [3 org x 1 hr x 2 keg] | 6.0 OH | 992,000 | 5,952,000 | |
| | - Penginapan JAwa Barat Eselon II [1 org x 1 hr x 1 keg] | 1.0 OH | 2,275,000 | 2,275,000 | |
| | - Penginapan Jawa Barat Eselon III [2 org x 1 hr x 1 keg] | 2.0 OH | 1,201,000 | 2,402,000 | |
| | - Transport Cimanggis - Bandung [3 org x 1 kali x 1 keg] | 3.0 OK | 500,000 | 1,500,000 | |
| | - Transport Cimanggis - Jakarta [3 org x 1 hr x 4 keg] | 12.0 OK | 400,000 | 4,800,000 | |
| | - Transport Narasumber Jakarta-Cimanggis [2 org x 1 kali x 5 keg] | 10.0 OK | 400,000 | 4,000,000 | |
| | - Uang Harian [3 org x 1 hr x 4 keg] | 12.0 OH | 530,000 | 6,360,000 | |
| | - Uang representasi Eselon II [1 org x 1 hr] | 1.0 oh | 150,000 | 150,000 | |
| | - Uang Harian Jawa Barat [3 org x 1 hr x 1 keg] | 3.0 OH | 430,000 | 1,290,000 | |
| | - Screening test [3 org x 1 kali x 6 keg] | 18.0 OK | 250,000 | 4,500,000 | |
| 054 | Evaluasi Penyelenggaraan Pendidikan dan Pelatihan | | | 11,120,000 | |
| A | TANPA SUB KOMPONEN | | | 11,120,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 2,900,000 | RM |
| | - Konsumsi Rapat [20 org x 2 keg] | 40.0 OK | 65,000 | 2,600,000 | |
| | - Pencetakan [3 eks x 2 keg] | 6.0 eks | 50,000 | 300,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 5

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 8,220,000 | RM |
| | - Transport Cimanggis - Jakarta [3 org x 2 keg] | 6.0 OK | 400,000 | 2,400,000 | |
| | - Transport Jakarta-Cimanggis [3 org x 1 keg] | 3.0 OK | 400,000 | 1,200,000 | |
| | - Uang Harian Jakarta [3 org x 1 hari x 2 keg] | 6.0 OH | 530,000 | 3,180,000 | |
| | - Uang Harian Cimanggis [3 org x 1 hari x 1 keg] | 3.0 OH | 430,000 | 1,290,000 | |
| | - Uang Representasi Eselon II [1 org x 1 hari x 1 keg] | 1.0 OH | 150,000 | 150,000 | |
| 3365.SCF | Pelatihan Bidang Ekonomi dan Keuangan[Kegiatan Baru - Perubahan Kebijakan] | 360.0 Orang | | 1,383,720,000 | |
| 3365.SCF.002 | Lokasi : KOTA DEPOK Pelatihan Bagi Aparat Penegak Hukum | 360.0 Orang | | 1,383,720,000 | U |
| 051 | Penyelenggaraan Pendidikan dan Pelatihan | | | 1,383,720,000 | |
| A | <i>Persiapan Pelaksanaan Pendidikan dan Pelatihan</i> | | | <i>136,980,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 8,400,000 | RM |
| | - Pencetakan Media [12 buah x 1 keg] | 12.0 buah | 700,000 | 8,400,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.023-Bogor) | | | 96,900,000 | RM |
| | - Buku UU TPPU TPPT [35 dok x 12 keg] | 420.0 dok | 20,000 | 8,400,000 | |
| | - Diklat Kit [38 PKT x 6 Keg] | 228.0 PKT | 250,000 | 57,000,000 | |
| | - Perlengkapan Diklat [35 dok x 12 keg] | 420.0 ok | 75,000 | 31,500,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 31,680,000 | RM |
| | - Transport Cimanggis - Jakarta [3 org x 6 keg] | 18.0 OK | 400,000 | 7,200,000 | |
| | - Transport Jakarta-Cimanggis [3 org x 6 keg] | 18.0 OK | 400,000 | 7,200,000 | |
| | - Uang Harian Jakarta [3 org x 1 hari x 6 keg] | 18.0 OH | 530,000 | 9,540,000 | |
| | - Uang Harian Cimanggis [3 org x 1 hari x 6 keg] | 18.0 OH | 430,000 | 7,740,000 | |
| B | <i>Penyelenggaraan Pendidikan dan Pelatihan</i> | | | <i>1,246,740,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 369,900,000 | RM |
| | - Snack [35 org x 10 kali x 12 keg] | 4200.0 ok | 20,000 | 84,000,000 | |
| | - Makan [35 org x 15 kali x 12 keg] | 6300.0 ok | 45,000 | 283,500,000 | |
| | - ATK Penyelenggaraan [1 set x 1 hr x 12 keg] | 12.0 set | 200,000 | 2,400,000 | |
| 521219 | <u>Belanja Barang Non Operasional Lainnya</u> (KPPN.023-Bogor) | | | 30,000,000 | RM |
| | - Cuci Pakaian Harian Peserta [30 org x 2 kali x 12 keg] | 720.0 ok | 25,000 | 18,000,000 | |
| | - Biaya Pengobatan Peserta Diklat [1 org x 12 keg] | 12.0 ok | 1,000,000 | 12,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 276,000,000 | RM |
| | - Honorarium Penceramah [1 org x 2 jam x 2 hr x 12 keg] | 48.0 OJ | 1,000,000 | 48,000,000 | |
| | - Honorarium Pengajar Eksternal PPATK [3 org x 4 jam x 5 hr x 12 keg] | 720.0 OJ | 300,000 | 216,000,000 | |
| | - Honor Narasumber Webinar [2 Org x 3 Jam x 2 keg] | 12.0 OJ | 1,000,000 | 12,000,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|-----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 570,840,000 | RM |
| | - Transport Jakarta-Cimanggis Peserta [30 org x 12 keg] | 360.0 OK | 400,000 | 144,000,000 | |
| | - Transport Penceramah [2 org x 1 hari x 12 keg] | 24.0 OH | 400,000 | 9,600,000 | |
| | - Uang Harian diklat Peserta [30 org x 5 hari x 12 keg] | 1800.0 OH | 130,000 | 234,000,000 | |
| | - Transport Jakarta - Cimanggis Pengajar [11 org x 12 keg] | 132.0 ok | 400,000 | 52,800,000 | |
| | - Screening Test [35 org x 12 Keg] | 420.0 OK | 200,000 | 84,000,000 | |
| | - Uang Harian Pengajar Internal [3 Org x 3 Hari x 12 Keg] | 108.0 OK | 430,000 | 46,440,000 | |
| 078.01.WA | Program Dukungan Manajemen | | | 22,071,773,000 | |
| 3375 | <u>Pengelolaan Perencanaan dan Keuangan PPAK</u> | | | 11,300,000,000 | |
| 3375.EBA | <u>Layanan Dukungan Manajemen Internal[Base Line]</u> | 1.0 Layanan | | 11,300,000,000 | |
| | Lokasi : KOTA DEPOK | | | | |
| 3375.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 11,300,000,000 | |
| 001 | Gaji dan Tunjangan | | | 11,300,000,000 | U |
| A | <i>TANPA SUB KOMPONEN</i> | | | 11,300,000,000 | |
| 511111 | <u>Belanja Gaji Pokok PNS</u> (KPPN.023-Bogor) | | | 1,382,168,000 | RM |
| | - Belanja Gaji Pokok PNS [12 bln x 1 keg] | 12.0 bln | 99,055,000 | 1,188,660,000 | |
| | - Belanja Gaji Pokok PNS Ketigabelas [1 bln x 1 keg] | 1.0 bln | 99,055,000 | 99,055,000 | |
| | - Belanja Gaji Pokok PNS THR [1 bln x 1 keg] | 1.0 bln | 94,453,000 | 94,453,000 | |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u> (KPPN.023-Bogor) | | | 240,000 | RM |
| | - Belanja Pembulatan Gaji PNS [1 Th x 1 Keg] | 1.0 th | 240,326 | 240,000 | |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u> (KPPN.023-Bogor) | | | 90,026,000 | RM |
| | - Belanja Tunjangan Istri / Suami [12 Bln x 1 Keg] | 12.0 Bln | 6,430,580 | 77,166,000 | |
| | - Belanja Tunjangan Istri / Suami Ketigabelas [1 Bln x 1 Keg] | 1.0 Bln | 6,430,580 | 6,430,000 | |
| | - Belanja Tunjangan Istri / Suami THR [1 Bln x 1 Keg] | 1.0 Bln | 6,430,580 | 6,430,000 | |
| 511122 | <u>Belanja Tunj. Anak PNS</u> (KPPN.023-Bogor) | | | 24,724,000 | RM |
| | - Belanja Tunjangan Anak PNS [12 Bln x 1 Keg] | 12.0 Bln | 1,766,000 | 21,192,000 | |
| | - Belanja Tunjangan Anak PNS Ketigabelas [1 Bln x 1 Keg] | 1.0 Bln | 1,766,000 | 1,766,000 | |
| | - Belanja Tunjangan Anak PNS THR [1 Bln x 1 Keg] | 1.0 Bln | 1,766,000 | 1,766,000 | |
| 511123 | <u>Belanja Tunj. Struktural PNS</u> (KPPN.023-Bogor) | | | 113,540,000 | RM |
| | - Belanja Tunjangan Struktural PNS [12 Bln x 1 Keg] | 12.0 Bln | 8,110,000 | 97,320,000 | |
| | - Belanja Tunjangan Struktural PNS Ketigabelas [1 Bln x 1 Keg] | 1.0 Bln | 8,110,000 | 8,110,000 | |
| | - Belanja Tunjangan Struktural PNS THR [1 Bln x 1 Keg] | 1.0 Bln | 8,110,000 | 8,110,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 7

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|---|------------------------|--------------|----------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u> (KPPN.023-Bogor) | | | 123,032,000 | RM |
| | - Belanja Tunjangan Fungsional [12 bln x 1 keg] | 12.0 Bln | 8,788,000 | 105,456,000 | |
| | - Belanja Tunjangan Fungsional Ketigabelas [1 bln x 1 keg] | 1.0 Bln | 8,788,000 | 8,788,000 | |
| | - Belanja Tunjangan Fungsional THR [1 bln x 1 keg] | 1.0 Bln | 8,788,000 | 8,788,000 | |
| 511125 | <u>Belanja Tunj. PPh PNS</u> (KPPN.023-Bogor) | | | 8,124,000 | RM |
| | - Belanja Tunjangan PPh PNS [12 bln x 1 Keg] | 12.0 Bln | 677,000 | 8,124,000 | |
| 511126 | <u>Belanja Tunj. Beras PNS</u> (KPPN.023-Bogor) | | | 75,900,000 | RM |
| | - Belanja Tunjangan Beras PNS [12 bln x 1 Keg] | 12.0 Bln | 6,325,000 | 75,900,000 | |
| 511129 | <u>Belanja Uang Makan PNS</u> (KPPN.023-Bogor) | | | 284,724,000 | RM |
| | - Belanja Uang Makan PNS [12 bln x 1 Keg] | 12.0 Bln | 23,727,000 | 284,724,000 | |
| 511151 | <u>Belanja Tunjangan Umum PNS</u> (KPPN.023-Bogor) | | | 43,692,000 | RM |
| | - Belanja Tunjangan Umum PNS [1 Bln x 1 Keg] | 1.0 th | 43,692,000 | 43,692,000 | |
| 512111 | <u>Belanja Uang Honor Tetap</u> (KPPN.023-Bogor) | | | 1,337,714,000 | RM |
| | - Honorarium tetap (PPNPN) [12 Bln x 1 Keg] | 12.0 Bln | 95,551,000 | 1,146,612,000 | |
| | - Honorarium tetap (PPNPN) Kesejahteraan [1 Bln x 1 Keg] | 1.0 Bln | 95,551,000 | 95,551,000 | |
| | - Honorarium tetap (PPNPN) THR [1 Bln x 1 Keg] | 1.0 Bln | 95,551,000 | 95,551,000 | |
| 512211 | <u>Belanja Uang Lembur</u> (KPPN.023-Bogor) | | | 110,376,000 | RM |
| | > Aparatur Sipil Negara | | | 110,376,000 | |
| | - Uang Lembur Gol.IV [1 org x 4 Jam x 1 Hr x 12 Bln | 48.0 OH | 25,000 | 1,200,000 | |
| | - Uang Lembur Gol.III [9 org x 2 Jam x 1 Hr x 12 Bln | 216.0 OH | 20,000 | 4,320,000 | |
| | - Uang Lembur Gol.II [3 org x 3 Jam x 2 Hr x 12 Bln | 216.0 OH | 17,000 | 3,672,000 | |
| | - Uang Makan Lembur Gol.IV [1 org x 1 Kali x 2 Hr x 12 Bln | 24.0 OH | 41,000 | 984,000 | |
| | - Uang Makan Lembur Gol.III [5 org x 1 Kali x 2 Hr x 12 Bln | 120.0 OH | 37,000 | 4,440,000 | |
| | - Uang Makan Lembur Gol.II [4 org x 1 Kali x 2 Hr x 12 Bln | 96.0 OH | 35,000 | 3,360,000 | |
| | >> Non Aparatur Sipil Negara | | 0 | 68,640,000 | |
| | - Uang Lembur [14 org x 4 Jam x 4 Hr x 12 Bln | 2688.0 OH | 20,000 | 53,760,000 | |
| | - Uang Makan Lembur [10 org x 1 Kali x 4 Hr x 12 Bln | 480.0 OH | 31,000 | 14,880,000 | |
| | >> Tenaga Penunjang | | 0 | 23,760,000 | |
| | - Uang Lembur [12 org x 1 Jam x 5 Hr x 12 Bln | 720.0 OH | 13,000 | 9,360,000 | |
| | - Uang Makan Lembur [10 org x 1 Kali x 4 Hr x 12 Bln | 480.0 OH | 30,000 | 14,400,000 | |
| 512411 | <u>Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)</u> (KPPN.023-Bogor) | | | 7,705,740,000 | RM |
| | - Belanja Tunjangan Khusus [12 Bln x 1 Keg] | 12.0 Bln | 642,145,000 | 7,705,740,000 | |
| 3377 | <u>Penyelenggaraan Ketatausahaan, Kerumahtangaan, dan Perlengkapan PPATK</u> | | | 10,771,773,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 8

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 3377.EBA | Layanan Dukungan Manajemen Internal[Output Baru - Perubahan Kebijakan] Lokasi : KOTA DEPOK | 2.0 Layanan | | 8,585,000,000 | |
| 3377.EBA.962 | Layanan Umum | 1.0 Layanan | | 585,000,000 | |
| 057 | Perencanaan dan Penganggaran Internal Pusdiklat | | | 52,600,000 | U |
| A | TANPA SUB KOMPONEN | | | 52,600,000 | |
| 521211 | Belanja Bahan (KPPN.023-Bogor) | | | 1,300,000 | RM |
| | - Konsumsi Rapat [20 org x 1 keg] | 20.0 Tahun | 65,000 | 1,300,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.023-Bogor) | | | 8,400,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 1 keg] | 3.0 OJ | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber Eselon III [2 org x 3 jam x 1 keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.023-Bogor) | | | 41,100,000 | RM |
| | > Jakarta | | | 41,100,000 | |
| | - Uang Harian Jakarta [3 ORG x 1 hari x 6 Keg] | 18.0 OK | 530,000 | 9,540,000 | |
| | - Transport Depok-Jakarta [3 ORG x 1 hari x 6 Keg] | 18.0 OK | 400,000 | 7,200,000 | |
| | >> Bandung | | 0 | 24,360,000 | |
| | - Transport Depok - Bandung [3 org x 1 hr x 4 keg] | 12.0 OK | 600,000 | 7,200,000 | |
| | - Penginapan Golongan III [3 org x 1 hr x 4 keg] | 12.0 OK | 570,000 | 6,840,000 | |
| | - Uang Harian Bandung [3 org x 2 hr x 4 keg] | 24.0 OH | 430,000 | 10,320,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.023-Bogor) | | | 1,800,000 | RM |
| | - Transport Lokal [2 ORG x 1 hari x 6 Keg] | 12.0 OH | 150,000 | 1,800,000 | |
| 058 | Pengelolaan Keuangan dan Kinerja Pusdiklat | | | 45,000,000 | U |
| A | Pengelolaan Keuangan | | | 36,280,000 | |
| 521211 | Belanja Bahan (KPPN.023-Bogor) | | | 2,440,000 | RM |
| | - Pencetakan Materi [1 Dok x 1 Keg] | 1.0 Keg | 100,000 | 100,000 | |
| | - Konsumsi Rapat [18 ORG x 1 hari x 2 Keg] | 36.0 OK | 65,000 | 2,340,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.023-Bogor) | | | 5,700,000 | RM |
| | - Honorarium Narasumber Eselon II [1 ORG x 3 Jam x 1 Keg] | 3.0 OJ | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber Eselon III [1 ORG x 3 Jam x 1 Keg] | 3.0 OJ | 900,000 | 2,700,000 | |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.023-Bogor) | | | 27,690,000 | RM |
| | > Jakarta | | | 27,690,000 | |
| | - Uang Harian (Jakarta) [3 Org x 1 Hari x 6 Keg] | 18.0 OH | 530,000 | 9,540,000 | |
| | - Transport Depok-Jakarta PP [3 ORG x 1 Hari x 6 Keg] | 18.0 OK | 400,000 | 7,200,000 | |
| | >> Bogor | | 0 | 10,950,000 | |
| | - Transport Depok-Bogor PP [3 Org x 1 Hari x 5 KEg] | 15.0 OK | 300,000 | 4,500,000 | |
| | - Uang Harian (Bogor) [3 Org x 1 Hari x 5 Keg] | 15.0 OH | 430,000 | 6,450,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 9

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.023-Bogor) | | | 450,000 | RM |
| | - Transport Lokal [1 ORG x 1 Hari x 3 Keg] | 3.0 OK | 150,000 | 450,000 | |
| <i>B</i> | <u>Pelaksanaan Pengelolaan Kinerja</u> | | | 8,720,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 1,040,000 | RM |
| | - Konsumsi Rapat [16 ORG x 1 Keg] | 16.0 OK | 65,000 | 1,040,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 1,800,000 | RM |
| | - Honorarium Narasumber Eselon III [1 ORG x 2 Jam x 1 Keg] | 2.0 OH | 900,000 | 1,800,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 5,880,000 | RM |
| | > Jakarta | | | 5,880,000 | |
| | - Uang Representasi Eselon II [1 ORG x 1 Hari x 2 KEg] | 2.0 OH | 150,000 | 300,000 | |
| | - Transport Depok-Jakarta PP [3 ORG x 1 Hari x 2 Keg] | 6.0 OK | 400,000 | 2,400,000 | |
| | - Uang Harian (Jakarta) [3 ORG x 1 Hari x 2 Keg] | 6.0 OH | 530,000 | 3,180,000 | |
| 059 | Layanan Manajemen SDM | | | 150,000,000 | U |
| <i>A</i> | <u>Pengembangan Kompetensi Tenaga Pengajar</u> | | | 82,480,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 3,920,000 | RM |
| | - Konsumsi Rapat [10 org x 3 keg] | 30.0 OK | 65,000 | 1,950,000 | |
| | - Pencetakan Materi [10 Dok x 4 Keg] | 40.0 OK | 49,250 | 1,970,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.023-Bogor) | | | 22,400,000 | RM |
| | - Honor Pengajar Eksternal PPATK [2 Org x 4 Jam x 4 keg] | 32.0 OB | 300,000 | 9,600,000 | |
| | - Honor Pengajar Internal PPATK [4 Org x 4 Jam x 4 Keg] | 64.0 OH | 200,000 | 12,800,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 45,600,000 | RM |
| | - Honorarium Eselon III [2 Org x 4 Jam x 3 Keg] | 24.0 OJ | 900,000 | 21,600,000 | |
| | - Honorarium Narasumber Eselon II [2 Org x 4 Jam x 3 Keg] | 24.0 OJ | 1,000,000 | 24,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 10,560,000 | RM |
| | - Uang Harian Depok [3 Org x 1 Hari x 2 Keg] | 6.0 OH | 430,000 | 2,580,000 | |
| | - Transport Depok-Jakarta [3 Org x 2 Keg] | 6.0 OK | 400,000 | 2,400,000 | |
| | - Uang Harian Jakarta [3 Org x 1 Hari x 2 Keg] | 6.0 OH | 530,000 | 3,180,000 | |
| | - Transport Jakarta-Depok [3 Org x 2 Keg] | 6.0 OK | 400,000 | 2,400,000 | |
| <i>B</i> | <u>Pelaksanaan Manajemen SDM</u> | | | 67,520,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 1,300,000 | RM |
| | - Konsumsi Rapat [20 org x 1 keg] | 20.0 OK | 65,000 | 1,300,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 5,700,000 | RM |
| | - Honor Narusumber Eselon III [1 Org x 3 Jam x 1 Keg] | 3.0 OH | 900,000 | 2,700,000 | |
| | - Honor Narasumber Eselon II [1 Org x 3 Jam x 1 Keg] | 3.0 OH | 1,000,000 | 3,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 58,720,000 | RM |
| | > Jakarta | | | 58,720,000 | |
| | - Transport Depok-Jakarta PP [3 Org x 20 Keg] | 60.0 OK | 400,000 | 24,000,000 | |
| | - Uang Harian (Jakarta) [3 Org x 1 Hari x 20 Keg] | 60.0 OH | 530,000 | 31,800,000 | |
| | >> Bogor | | 0 | 2,920,000 | |
| | - Transport Depok-Bogor [2 Org x 2 Keg] | 4.0 OK | 300,000 | 1,200,000 | |
| | - Uang Harian (Bogor) [2 Org x 1 Hari x 2 Keg] | 4.0 OH | 430,000 | 1,720,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.023-Bogor) | | | 1,800,000 | RM |
| | - Transport Lokal [1 Org x 1 Hari x 12 Keg] | 12.0 OH | 150,000 | 1,800,000 | |
| 060 | Layanan Manajemen Organisasi dan Tata Laksana | | | 177,400,000 | U |
| A | TANPA SUB KOMPONEN | | | 177,400,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 12,680,000 | RM |
| | - Konsumsi Rapat [15 org x 10 keg] | 150.0 OK | 65,000 | 9,750,000 | |
| | - Pencetakan Materi [1 Dok x 1 Keg] | 1.0 OK | 2,930,000 | 2,930,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.023-Bogor) | | | 30,000,000 | RM |
| | - Honorarium Komite/Tim Penjamin Mutu [5 Org x 6 Jam x 1 keg] | 30.0 OB | 1,000,000 | 30,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 42,000,000 | RM |
| | - Honorarium Narasumber [2 org x 3 jam x 3 keg] | 18.0 OJ | 1,000,000 | 18,000,000 | |
| | - Honorarium Asessor Akreditasi [3 org x 4 Hr x 2 Keg] | 24.0 OJ | 1,000,000 | 24,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 92,720,000 | RM |
| | - Uang Harian (Jakarta) [3 Org x 1 Hari x 17 Keg] | 51.0 OH | 530,000 | 27,030,000 | |
| | - Transpor Depok-Jakarta PP [5 Org x 15 Keg] | 75.0 OK | 400,000 | 30,000,000 | |
| | - Uang Harian Anggota Tim/Komite Penjamin Mutu [5 org x 1 hr x 3 keg] | 15.0 OK | 430,000 | 6,450,000 | |
| | - Transport Tim Asessor Akreditasi [6 org x 1 hr x 2 keg] | 12.0 OK | 400,000 | 4,800,000 | |
| | - Uang Harian Asessor Akreditasi [6 org x 2 hr x 2 keg] | 24.0 OK | 430,000 | 10,320,000 | |
| | - Transport Alumni ke Pusdiklat [2 Org x 1 Hr x 2 Keg] | 4.0 OK | 400,000 | 1,600,000 | |
| | - Uang Harian Alumni [2 Org x 1 Hr x 2 Keg] | 4.0 OK | 430,000 | 1,720,000 | |
| | - Uang Representasi Eselon II [2 Org x 2 Hr x 3 Keg] | 12.0 OK | 150,000 | 1,800,000 | |
| | - Swab Antigen [6 Org x 1 Hr x 6 Keg] | 36.0 Keg | 250,000 | 9,000,000 | |
| 061 | Pengelolaan Layanan Umum Pusdiklat | | | 133,020,000 | U |
| A | Layanan Manajemen BMN | | | 26,039,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 11

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 3,029,000 | RM |
| | - Konsumsi Rapat [15 org x 1 keg] | 15.0 OK | 65,000 | 975,000 | |
| | - Pencetakan Materi [1 Dok x 1 Keg] | 1.0 Keg | 2,054,000 | 2,054,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 11,400,000 | RM |
| | - Honorarium Narasumber Eselon II [3 org x 2 jam x 1 keg] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [3 org x 2 jam x 1 keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 10,710,000 | RM |
| | - Uang Harian Jakarta [3 org x 1 hr x 3 keg] | 9.0 OK | 530,000 | 4,770,000 | |
| | - Transport Cimanggis - Jakarta PP [3 org x 3 keg] | 9.0 OK | 400,000 | 3,600,000 | |
| | - Uang Representasi Eselon II [1 Org x 1 Hr x 1 Keg] | 1.0 OK | 150,000 | 150,000 | |
| | - Transport Cimanggis - Bogor [1 Org x 1 Hr x 3 Keg] | 3.0 OK | 300,000 | 900,000 | |
| | - Uang Harian Bogor [1 Org x 1 Hr x 3 Keg] | 3.0 OH | 430,000 | 1,290,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.023-Bogor) | | | 900,000 | RM |
| | - Transport Depok PP [2 Org x 1 hari x 3 keg] | 6.0 OK | 150,000 | 900,000 | |
| B | <i>Pelaksanaan Layanan Umum dan Perlengkapan</i> | | | 56,907,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 2,925,000 | RM |
| | - Konsumsi Rapat [15 org x 3 keg] | 45.0 OK | 65,000 | 2,925,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.023-Bogor) | | | 30,392,000 | RM |
| | - Jasa Konsultan Perencana [1 PKT x 1 Keg] | 1.0 Keg | 22,392,000 | 22,392,000 | |
| | - Jasa Konsultan Penilai Aset [1 PKT x 1 keg] | 1.0 Keg | 8,000,000 | 8,000,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 11,400,000 | RM |
| | - Honorarium Narasumber Eselon II [3 org x 2 jam x 1 keg] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honorarium Narasumber Eselon III [3 org x 2 jam x 1 keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 11,740,000 | RM |
| | - Uang Harian Jakarta [3 org x 1 hr x 3 keg] | 9.0 OK | 530,000 | 4,770,000 | |
| | - Transport Cimanggis - Jakarta PP [3 org x 3 keg] | 9.0 OK | 400,000 | 3,600,000 | |
| | - Uang Representasi Eselon II [1 Org x 1 Hr x 3 Keg] | 3.0 OK | 150,000 | 450,000 | |
| | - Transport Cimanggis - Bogor [2 Org x 1 Hr x 2 Keg] | 4.0 OK | 300,000 | 1,200,000 | |
| | - Uang Harian Bogor [2 Org x 1 Hr x 2 Keg] | 4.0 OH | 430,000 | 1,720,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.023-Bogor) | | | 450,000 | RM |
| | - Transport Depok PP [1 Org x 1 hari x 3 keg] | 3.0 OK | 150,000 | 450,000 | |
| C | <i>Koordinasi Internal Eksternal</i> | | | 50,074,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 12

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|--------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 9,429,000 | RM |
| | - Konsumsi Rapat [20 org x 3 keg] | 60.0 OK | 65,000 | 3,900,000 | |
| | - Pencetakan Materi [1 Dok x 1 Keg] | 1.0 Keg | 5,529,000 | 5,529,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 5,700,000 | RM |
| | - Honorarium Narasumber Eselon II [1 org x 3 jam x 1 keg] | 3.0 OJ | 1,000,000 | 3,000,000 | |
| | - Honorarium Narasumber Eselon III [1 org x 3 jam x 1 keg] | 3.0 OJ | 900,000 | 2,700,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 34,045,000 | RM |
| | > Bogor | | | 16,440,000 | |
| | - Penginapan Golongan III [1 Org x 1 hari x 1 KEg] | 1.0 Keg | 570,000 | 570,000 | |
| | - Uang Representasi Eselon II [1 Org x 1 Hr x 1 Keg] | 1.0 OK | 150,000 | 150,000 | |
| | - Transport Depok - Bogor [3 Org x 2 Hr x 3 Keg] | 18.0 OK | 300,000 | 5,400,000 | |
| | - Uang Harian Bogor [4 Org x 2 Hr x 3 Keg] | 24.0 OH | 430,000 | 10,320,000 | |
| | > Jakarta | | | 17,605,000 | |
| | - Penginapan Golongan III [1 Org x 1 hari x 1 KEg] | 1.0 Keg | 565,000 | 565,000 | |
| | - Uang Harian Jakarta [3 org x 2 hr x 3 keg] | 18.0 OK | 530,000 | 9,540,000 | |
| | - Transport Cimanggis - Jakarta PP [3 org x 2 hari x 3 keg] | 18.0 OK | 400,000 | 7,200,000 | |
| | - Uang Representasi Eselon II [1 Org x 1 Hr x 2 Keg] | 2.0 OK | 150,000 | 300,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.023-Bogor) | | | 900,000 | RM |
| | - Transport Depok PP [2 Org x 1 hari x 3 keg] | 6.0 OK | 150,000 | 900,000 | |
| 062 | Layanan Kearsipan dan Ketatausahaan Pusdiklat | | | 26,980,000 | U |
| A | TANPA SUB KOMPONEN | | | 26,980,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.023-Bogor) | | | 1,300,000 | RM |
| | - Konsumsi Rapat [10 org x 2 keg] | 20.0 OK | 65,000 | 1,300,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.023-Bogor) | | | 6,000,000 | RM |
| | - Honorarium Narasumber Eselon II [2 org x 3 jam x 1 keg] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.023-Bogor) | | | 19,680,000 | RM |
| | - Uang Harian Jakarta [3 org x 1 hr x 5 keg] | 15.0 OK | 530,000 | 7,950,000 | |
| | - Transport Cimanggis - Jakarta PP [3 org x 5 keg] | 15.0 OK | 400,000 | 6,000,000 | |
| | - Uang Representasi Eselon II [1 org x 1 hr x 1 keg] | 1.0 OK | 150,000 | 150,000 | |
| | - Uang Harian Ciloto [3 org x 1 hr x 2 keg] | 6.0 OK | 430,000 | 2,580,000 | |
| | - Transport Cimanggis - Ciloto PP [3 org x 2 keg] | 6.0 OK | 500,000 | 3,000,000 | |
| 3377.EBA.994 | Layanan Perkantoran | 1.0 Layanan | | 8,000,000,000 | |
| 002 | Operasional dan Pemeliharaan Kantor | | | 8,000,000,000 | U |
| A | Operasional Poliklinik | | | 60,000,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 13

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|----------|---|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521832 | <u>Belanja Barang Persediaan Lainnya</u> (KPPN.023-Bogor) | | | 60,000,000 | RM |
| | - Pengadaan obat-obatan [12 bulan x 1 PKT] | 12.0 PKT | 5,000,000 | 60,000,000 | |
| <i>B</i> | <u>Pengadaan Pakaian Dinas/Pakaian Kerja</u> | | | 75,916,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.023-Bogor) | | | 75,916,000 | RM |
| | - Tenaga Pengamanan [12 Org x 2 Stell] | 24.0 Stell | 1,200,000 | 28,800,000 | |
| | - Pramubakti dan Caraka [24 org x 2 STELL] | 48.0 stel | 503,000 | 24,144,000 | |
| | - Teknisi dan reseptionis [9 org x 2 stel] | 18.0 stel | 1,000,000 | 18,000,000 | |
| | - Pengemudi [2 Org x 2 stel] | 4.0 stel | 503,000 | 2,012,000 | |
| | - Dokter [1 org x 2 stel] | 2.0 stel | 777,000 | 1,554,000 | |
| | - Perawat [1 org x 2 stel] | 2.0 stel | 703,000 | 1,406,000 | |
| <i>C</i> | <u>Operasional Perkantoran</u> | | | 2,090,722,000 | |
| 521111 | <u>Belanja Keperluan Perkantoran</u> (KPPN.023-Bogor) | | | 181,752,000 | RM |
| | - Keperluan sehari-hari perkantoran [84 org x 1 th] | 84.0 OT | 1,520,000 | 127,680,000 | |
| | - Biaya Penerimaan/Jamuan Tamu/City Tour, dll untuk Tamu/Organisasi International [1 set x 1 keg] | 1.0 keg | 5,000,000 | 5,000,000 | |
| | - Konsumsi/Rapat Jamuan Tamu Eselon I/Setara [20 org x 2 keg] | 40.0 OB | 110,000 | 4,400,000 | |
| | - Kaset [62 kmr x 1 unit] | 62.0 unit | 55,000 | 3,410,000 | |
| | - Jasa Laundry [45 kmr x 35 keg] | 1575.0 kali | 20,000 | 31,500,000 | |
| | - Tempat sampah outdoor [5 unit x 1 keg] | 5.0 unit | 800,000 | 4,000,000 | |
| | - Peralatan Makan [70 unit x 1 keg] | 70.0 unit | 82,321 | 5,762,000 | |
| 521114 | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u> (KPPN.023-Bogor) | | | 16,800,000 | RM |
| | - Biaya Pengiriman Surat Dinas Pos (Dalam dan Luar Negeri) [70 set x 12 bulan] | 840.0 set | 20,000 | 16,800,000 | |
| 521115 | <u>Belanja Honor Operasional Satuan Kerja</u> (KPPN.023-Bogor) | | | 15,840,000 | RM |
| | - Honorarium Bendahara [1 org x 12 bln] | 12.0 bln | 1,320,000 | 15,840,000 | |
| 521119 | <u>Belanja Barang Operasional Lainnya</u> (KPPN.023-Bogor) | | | 27,600,000 | RM |
| | - Pengangkutan Sampah [1 Keg x 12 Bln] | 12.0 Keg | 1,800,000 | 21,600,000 | |
| | - Pengangkutan Sampah Medis [1 Keg x 12 Bln] | 12.0 Keg | 200,000 | 2,400,000 | |
| | - Parkir dalam rangka pengiriman surat [1 org x 12 bln] | 12.0 OB | 300,000 | 3,600,000 | |
| 521811 | <u>Belanja Barang Persediaan Barang Konsumsi</u> (KPPN.023-Bogor) | | | 251,130,000 | RM |
| | - Alat Tulis Kantor (ATK) [1 Keg x 1 Th] | 1.0 Th | 44,600,000 | 44,600,000 | |
| | - Toner Printer [1 Th x 1 Keg] | 1.0 th | 79,250,000 | 79,250,000 | |
| | - Bahan Cetak [1 Th x 1 Keg] | 1.0 Th | 9,530,000 | 9,530,000 | |
| | - Alat Rumah Tangga dan Bajan Kebersihan [1 Th x 1 Keg] | 1.0 th | 95,000,000 | 95,000,000 | |
| | - Amenitis Asrama [30 org x 25 keg] | 750.0 OK | 25,000 | 18,750,000 | |
| | - Materai Rp.10.000,- [400 lbr x 1 th] | 400.0 lbr | 10,000 | 4,000,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 14

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522111 | <u>Belanja Langganan Listrik</u> (KPPN.023-Bogor) | | | 1,170,000,000 | RM |
| | - Langganan Listrik [12 bln x 1 keg] | 12.0 bln | 97,500,000 | 1,170,000,000 | |
| 522112 | <u>Belanja Langganan Telepon</u> (KPPN.023-Bogor) | | | 24,000,000 | RM |
| | - Langganan Telepon [1 keg x 12 bln] | 12.0 bln | 2,000,000 | 24,000,000 | |
| 522119 | <u>Belanja Langganan Daya dan Jasa Lainnya</u> (KPPN.023-Bogor) | | | 142,600,000 | RM |
| | - Langganan Lisensi Software Manajemen Perkantoran [1 PKT x 1 Th] | 1.0 PKT | 30,000,000 | 30,000,000 | |
| | - Langganan Internet [1 PKT x 1 Keg] | 1.0 PKT | 100,000,000 | 100,000,000 | |
| | - Media Online [3 PKT x 12 bln] | 36.0 PKT | 350,000 | 12,600,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.023-Bogor) | | | 261,000,000 | RM |
| | - Sewa Mesin Fotocopy (digital) [2 unit] | 24.0 bln | 1,500,000 | 36,000,000 | |
| | - Sewa Mesin Printer Warna [2 Unit x 12 bln] | 24.0 bln | 3,000,000 | 72,000,000 | |
| | - Sewa Minigarden [3 unit x 1 th] | 3.0 unit | 3,000,000 | 9,000,000 | |
| | - Sewa Kendaraan Operasional Roda 4 [2 Unit x 12 bln] | 24.0 bln | 6,000,000 | 144,000,000 | |
| D | <u>Pemeliharaan Kendaraan Dinas Roda 4</u> | | | 62,000,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.023-Bogor) | | | 62,000,000 | RM |
| | - Pemeliharaan Kendaraan Dinas Eselon II [1 Unit x 1 Th] | 1.0 Unit | 38,000,000 | 38,000,000 | |
| | - Pemeliharaan Kendaraan Operasional Roda 4 [2 Unit x 1 th] | 2.0 unit | 12,000,000 | 24,000,000 | |
| E | <u>Pemeliharaan Kendaraan Dinas Roda 2</u> | | | 6,000,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.023-Bogor) | | | 6,000,000 | RM |
| | - Pemeliharaan Kendaraan Operasional Roda 2 [2 Unit x 1 th] | 2.0 unit | 3,000,000 | 6,000,000 | |
| F | <u>Pemeliharaan Gedung Kantor</u> | | | 2,030,795,000 | |
| 522131 | <u>Belanja Jasa Konsultan</u> (KPPN.023-Bogor) | | | 168,000,000 | RM |
| | - Jasa Konsultan Penilai Aset [1 pkt x 1 Keg] | 1.0 PKT | 8,000,000 | 8,000,000 | |
| | - Jasa Konsultan Perencana [1 PKT x 1 Keg] | 1.0 PKT | 80,000,000 | 80,000,000 | |
| | - Jasa Konsultan Pengawas [1 PKT x 1 Keg] | 1.0 PKT | 80,000,000 | 80,000,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.023-Bogor) | | | 10,000,000 | RM |
| | - Sewa Tanaman Hias [1 PKT x 1 Th] | 1.0 PKT | 10,000,000 | 10,000,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u> (KPPN.023-Bogor) | | | 1,774,795,000 | RM |
| | - Pemeliharaan Gedung Pusdiklat bertingkat [2000 m2 x 1 th] | 2000.0 m2 | 140,000 | 280,000,000 | |
| | - Halaman Gedung/Bangunan Kantor [5000 m2 x 1 th] | 5000.0 m2 | 10,000 | 50,000,000 | |
| | - Pemeliharaan Kolam Renang [161 m2 x 12 bln] | 1932.0 m2 | 10,000 | 19,320,000 | |
| | - Pemeliharaan Kolam Ikan [70 m2 x 12 bln] | 840.0 m2 | 10,000 | 8,400,000 | |
| | - Perawatan Tanaman Gedung Pusdiklat [1 PKT x 1 Th] | 1.0 PKT | 100,000,000 | 100,000,000 | |
| | - Perbaikan Dak Gedung Kantor [1 PKT x 1 keg] | 1.0 pkt | 700,000,000 | 700,000,000 | |
| | - Pest Control [1 PKT x 1 th] | 1.0 pkt | 60,000,000 | 60,000,000 | |
| | - Hygiene Service [1 pkt x 1 th] | 1.0 pkt | 30,000,000 | 30,000,000 | |
| | - Pengecatan Gedung Pusdiklat [1 pkt x 1 keg] | 1.0 PKT | 527,075,900 | 527,075,000 | |
| 523112 | <u>Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan</u> (KPPN.023-Bogor) | | | 78,000,000 | RM |
| | - Barang Persediaan Pemeliharaan Gedung dan Bangunan [12 bln x 1 keg] | 12.0 keg | 6,500,000 | 78,000,000 | |
| G | <i>Pemeliharaan Peralatan dan Mesin Lainnya</i> | | | 693,620,000 | |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u> (KPPN.023-Bogor) | | | 669,620,000 | RM |
| | - Pemeliharaan Sistem telekomunikasi PABX Telepon Televisi [1 PKT x 1 Th] | 1.0 PKT | 5,000,000 | 5,000,000 | |
| | - Pemeliharaan Elevator System [2 unit x 1 TH] | 2.0 Unit | 30,000,000 | 60,000,000 | |
| | - Pemeliharaan Sistem Pemadam Kebakaran (Fire Hydrant dan Fire Alarm) [2 Unit x 1 Th] | 2.0 Unit | 25,000,000 | 50,000,000 | |
| | - Pemeliharaan Alat Pemadam Ringan (APAR) [44 Unit x 1 Th] | 44.0 Unit | 500,000 | 22,000,000 | |
| | - Genset 500 KVA termasuk biaya bahan bakar selama 1 tahun [2 unit x 1 th] | 2.0 unit | 32,500,000 | 65,000,000 | |
| | - Sistem Tata Udara (Chiller, AHU, FCU dan Dehumidifier) [43 Unit x 1 Th] | 43.0 Unit | 2,400,000 | 103,200,000 | |
| | - Trafo [1 Unit x 1 Th] | 1.0 Unit | 32,000,000 | 32,000,000 | |
| | - CUBical, Panel PDTR, Panel UPS, dan Panel Distribusi [4 Unit x 1 th] | 4.0 Unit | 15,000,000 | 60,000,000 | |
| | - STP dan Pompa-pompa [1 unit x 1 th] | 1.0 unit | 25,000,000 | 25,000,000 | |
| | - AC Server [2 Unit x 1 Th] | 2.0 Unit | 30,000,000 | 60,000,000 | |
| | - CCTV System [5 unit x 1 th] | 5.0 unit | 1,000,000 | 5,000,000 | |
| | - UPS [3 unit x 1 th] | 3.0 unit | 33,000,000 | 99,000,000 | |
| | - AC Split [72 unit x 1 th] | 72.0 unit | 610,000 | 43,920,000 | |
| | - Access Door [15 unit x 1 th] | 15.0 unit | 500,000 | 7,500,000 | |
| | - Mekanikal Elektrikal Lainnya [1 Unit x 1 th] | 1.0 Unit | 32,000,000 | 32,000,000 | |
| 523123 | <u>Belanja Barang Persediaan Pemeliharaan Peralatan dan Mesin</u> (KPPN.023-Bogor) | | | 24,000,000 | RM |
| | - Suku Cadang peralatan dan mesin [12 BLN x 0 Keg] | 12.0 BLN | 2,000,000 | 24,000,000 | |
| H | <i>Pembayaran Honorarium Tenaga Pengamanan, Pramubakti, dan Pengemudi</i> | | | 2,548,320,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 16

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521111 | Belanja Keperluan Perkantoran (KPPN.023-Bogor) | | | 2,548,320,000 | RM |
| | > Honor PPNPN | | | 2,548,320,000 | |
| | - Pengamanan [14 Org x 12 Bln] | 168.0 OB | 5,309,000 | 891,912,000 | |
| | - Pramubakti [24 Org x 12 Bln] | 288.0 OB | 5,309,000 | 1,528,992,000 | |
| | - Pengemudi [2 Org x 12 Bln] | 24.0 OB | 5,309,000 | 127,416,000 | |
| / | Percepatan Penanganan Covid-19 di Pusdiklat APUPPT | | | 432,627,000 | |
| 521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 (KPPN.023-Bogor) | | | 282,627,000 | RM |
| | - Keperluan sehari-hari Perkantoran terkait penanganan Covid-19 [60 org x 1 th] | 60.0 OT | 750,000 | 45,000,000 | |
| | - Cairan Disinfektan [8 keg x 1 set] | 8.0 set | 1,000,000 | 8,000,000 | |
| | - Masker / Hand sanitizer [84 org x 6 bln] | 504.0 OB | 128,000 | 64,512,000 | |
| | - Vitamin [6 Bln x 1 PKT] | 6.0 PKT | 12,000,000 | 72,000,000 | |
| | - Hazmat [20 unit x 1 keg] | 20.0 unit | 155,750 | 3,115,000 | |
| | - Lisensi Aplikasi Video Conference [5 pkt x 12 bln] | 60.0 pkt | 250,000 | 15,000,000 | |
| | - Paket data dan komunikasi Eselon II [1 Org x 12 bln] | 12.0 OB | 400,000 | 4,800,000 | |
| | - Paket data dan komunikasi Eselon III kebawah [39 org x 12 bln] | 468.0 OB | 150,000 | 70,200,000 | |
| 522192 | Belanja Jasa - Penanganan Pandemi COVID-19 (KPPN.023-Bogor) | | | 150,000,000 | RM |
| | - Screening Test [1 PKT x 8 keg] | 8.0 PKT | 10,000,000 | 80,000,000 | |
| | - Penyemprotan Disinfektan [1 PKT x 1 keg] | 1.0 PKT | 70,000,000 | 70,000,000 | |
| 3377.EBB | Layanan Sarana dan Prasarana Internal[Output Baru - Perubahan Kebijakan] Lokasi : KOTA DEPOK | 67.0 Unit | | 2,186,773,000 | |
| 3377.EBB.951 | Layanan Sarana Internal | 62.0 Unit | | 795,000,000 | |
| 054 | Pengadaan perangkat pengolah data dan komunikasi Pusdiklat APU PPT | | | 388,000,000 | U |
| A | TANPA SUB KOMPONEN | | | 388,000,000 | |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.023-Bogor) | | | 388,000,000 | RM |
| | - Printer [1 Unit x 1 Keg] | 1.0 Unit | 10,000,000 | 10,000,000 | |
| | - Laptop pegawai [15 unit x 1 keg] | 15.0 unit | 15,000,000 | 225,000,000 | |
| | - Perangkat Command Center [1 Set x 1 Keg] | 1.0 Set | 153,000,000 | 153,000,000 | |
| 055 | Pengadaan peralatan fasilitas perkantoran Pusdiklat APU PPT | | | 407,000,000 | U |
| A | TANPA SUB KOMPONEN | | | 407,000,000 | |

POK AWAL PUSDIKLAT TA 2022

KEMEN/LEMB (078) PUSAT PELAPORAN DAN ANALISIS TRANSAKSI KEUANGAN (PPATK)
UNIT ORG (01) Pusat Pelaporan dan Analisis Transaksi Keuangan
UNIT KERJA (417654) PUSDIKLAT ANTI PENCUCIAN UANG DAN PENCEGAHAN PENDANAAN TERORISME
ALOKASI Rp.24,955,493,000

Halaman : 17

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2022 | | | SD/ CP |
|---------------------|---|------------------------|---------------|----------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 532111 | Belanja Modal Peralatan dan Mesin (KPPN.023-Bogor) | | | 407,000,000 | RM |
| | - Access Door [1 Set x 1 Keg] | 1.0 Set | 250,000,000 | 250,000,000 | |
| | - Lemari asrama [3 unit x 1 keg] | 3.0 unit | 14,000,000 | 42,000,000 | |
| | > Meubelair ruang rapat ex ruang widyaiswara | | | 35,000,000 | |
| | - Loker kantor [1 unit x 1 keg] | 1.0 unit | 1,500,000 | 1,500,000 | |
| | - Lemari kantor [1 unit x 1 keg] | 1.0 unit | 3,000,000 | 3,000,000 | |
| | - Cermin lantai [1 set x 1 Keg] | 1.0 set | 1,100,000 | 1,100,000 | |
| | - Tempat Sampah 16 L [1 Unit x 1 Keg] | 1.0 Unit | 1,000,000 | 1,000,000 | |
| | - Rak coffee corner [1 unit x 1 keg] | 1.0 unit | 2,500,000 | 2,500,000 | |
| | - Round-wood/steel Table [2 unit x 1 keg] | 2.0 unit | 2,500,000 | 5,000,000 | |
| | - Coffee/snack table [1 unit x 1 keg] | 1.0 unit | 4,400,000 | 4,400,000 | |
| | - Sofa 2 seater [1 unit x 1 keg] | 1.0 unit | 4,500,000 | 4,500,000 | |
| | - Sofa simple single seater [4 unit x 1 keg] | 4.0 unit | 3,000,000 | 12,000,000 | |
| | > Meubelair holding room | | | 80,000,000 | |
| | - Corner table [2 unit x 1 keg] | 2.0 unit | 1,500,000 | 3,000,000 | |
| | - Rak coffee corner [1 unit x 1 keg] | 1.0 unit | 3,000,000 | 3,000,000 | |
| | - Coffee machine [1 unit x 1 keg] | 1.0 unit | 6,000,000 | 6,000,000 | |
| | - Tempat sampah 32L [1 unit x 1 keg] | 1.0 unit | 1,400,000 | 1,400,000 | |
| | - Loker kantor [1 unit x 1 keg] | 1.0 unit | 1,500,000 | 1,500,000 | |
| | - Cermin lantai [1 set x 1 keg] | 1.0 set | 1,300,000 | 1,300,000 | |
| | - Lampu gantung [1 set x 1 keg] | 1.0 set | 2,000,000 | 2,000,000 | |
| | - Lemari kantor [2 unit x 1 keg] | 2.0 unit | 3,200,000 | 6,400,000 | |
| | - Sofa simple single seater [8 unit x 1 keg] | 8.0 unit | 3,000,000 | 24,000,000 | |
| | - Round-wood/steel Table [2 unit x 1 keg] | 2.0 unit | 1,500,000 | 3,000,000 | |
| | - Painting/Wall Dcor [1 unit x 1 keg] | 1.0 unit | 3,000,000 | 3,000,000 | |
| | - Coffee/snack table [1 unit x 1 keg] | 1.0 unit | 4,400,000 | 4,400,000 | |
| | - Sofa 3-seater [1 unit x 1 keg] | 1.0 unit | 6,000,000 | 6,000,000 | |
| | - Sofa single seater [4 unit x 1 keg] | 4.0 unit | 3,000,000 | 12,000,000 | |
| | - Coffee Table [1 unit x 1 keg] | 1.0 unit | 3,000,000 | 3,000,000 | |
| 3377.EBB.971 | Layanan Prasarana Internal | 5.0 Unit | | 1,391,773,000 | |
| 052 | Pembangunan/renovasi gedung dan bangunan Pusdiklat | | | 1,391,773,000 | U |
| A | TANPA SUB KOMPONEN | | | 1,391,773,000 | |
| 533121 | Belanja Penambahan Nilai Gedung dan Bangunan (KPPN.023-Bogor) | | | 1,391,773,000 | RM |
| | > Renovasi ex bangunan pengadaan tahun 2019 | | | 1,391,773,000 | |
| | - Jasa Konsultan Penilai Aset [1 PKT x 1 keg] | 1.0 PKT | 8,000,000 | 8,000,000 | |
| | - Jasa Konsultan Perencana [1 PKT x 1 keg] | 1.0 PKT | 145,000,000 | 145,000,000 | |
| | - Jasa Konsultan Pengawas [1 PKT x 2 Keg] | 2.0 PKT | 46,000,000 | 92,000,000 | |
| | - Perbaikan prasarana diklat [1 Pkt x 1 keg] | 1.0 Pkt | 1,146,773,000 | 1,146,773,000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Bogor, 20 Desember 2021
 Kuasa Pengguna Anggaran

AKHYAR EFFENDI
 NIP 196802231993031001